

Development Department

Reconciled Plan Expenditure under Annual Plan 2014-15

(Rs. in Lakh)

S. No	Name of Sector/ Scheme/Head	Modified/ Revised Estimate 2014-15	Reconciled Expenditure 2014 - 15	Remarks
A	Rural Development Sector			
1	Mini Master Plan for Dev. of Rural Villages (Maintenance of Multipurpose Community Centers)			
a)	(Capital Head)MH 4515 BB3(1)(1) – Mini Master Plan for the development of rural villages.(General Component)	42.00	31.87	
b)	Capital Head) MH 4515 BB3(2)(1) - Mini Master Plan for the development of rural villages.(SCSP Component)	8.00	6.07	
	Total Capital Head (a+b)	50.00	37.94	
c)	Revenue HeadMH 2515 B.7(1)(1) – Mini Master Plan for development of Rural Villages	176.00	175.91	
	Total of Mini Master Plan (a+b+c)	226.00	213.85	
2	Integrated Development of Rural Villages/DRDB			
a)	(Capital Head)MH 4515 BB3(1)(2) – Rural Development Board for works to be carried out under IDRV. (General Component)	8036.00	8014.39	
b)	(capital Head) MH 4515 BB3(2)(2) – Rural Development Board for works to be carried out under IDRV (SCP Component)	1764.00	1759.31	
	Total of IDRV/DRDB (a+b)	9800.00	9773.00	Including funds of Rs. 75.00 Crore I&FC Rs. 10 Crore SDMC Rs. 941.47 Lakhs NDMC Rs 335.13Lakh Delhi Jal Board
	Total Rural Development Sector/ RD Unit	10026.00	9987.55	
B	AGRICULTURE & ALLIED SECTOR			
	<u>ANIMAL HUSBANDRY</u>			
	MH 4403 BB.3(1)(1) – Veterinary services and control of contagious diseases in hospitals and dispensaries. (Capital Head)	250.00	233.82	