

DEVELOPMENT DEPARTMENT

MONTHLY PROGRESS REPORT UNDER 20 POINT PROGRAMME (Non-Plan)* FOR THE
PERIOD ENDING January - 2016 during 2015-16

SL No.	Name of the Scheme/Activity	Budget Estimates 2015-16	Expend. During the Month	Expend up to Jan-2016
1	Re-organization of Fisheries activities in Delhi	2.00	—	1.52
2.	Improvement of Vety. Services and Control of Contagious diseases including Assistance to SC/ST in Modern Poultry Farming.	10.00	—	1.84
3.	Soil Testing & Soil Reclamation Saline (SCSP)	1.00	—	—
4.	Assistance to SC/ST farmers—Supply of Agriculture inputs	4.00	—	—

MONTHLY PROGRESS REPORT OF PHYSICAL ACHIEVEMENTS

SL No.	Name of the Scheme/Work.	UNITS	Targets 2015-16	Achievement during the MONTH	Achievement up to Jan-2016
1.	Re-organization of Fisheries activities in Delhi.				
(a)	Fish Seed Production	Lakh	20.00	—	16.20
(b)	Fish Production	MT	900	20	640
(c)	Fishing Licenses (SC/ST).	No. of beneficiaries	1500		
		GEN	900	—	800
		SC	400	02	167
		ST	200	—	66
		Total	1500	02	1033
2.	Improvement of Vety. Services and Control of Contagious Diseases	No.	85000	6980	67054
(a)	(i) Sick animals Cases to be treated		50000	112	34950
	(i) HSV		50000	610	44076
	(ii) FMD		4000	334	3065
	(iv) A-1 WITH FROZEN SEMEN in animals		4000	300	3024
	(v) Treatment of sterility Cases				
(b)	Assistance to SC/ST in modern Poultry Farming	No. of Trainers	50	—	—
		No. of Demo Plots	40	—	—
3.	Soil testing and Land reclamations—supply of Supplements for soil improvement				
		No. of Beneficiaries	25	—	—