

## DEVELOPMENT DEPARTMENT

### MONTHLY PROGRESS REPORT OF FINANCIAL ACHIEVEMENT FOR THE PERIOD ENDING March-2013 UNDER 20 POINT PROGRAMME (NON-PLAN\*) 2012-13.

(Rs. In lakh)

Sr. No.	Name of the Scheme / Work	Budget Estimate 2012-13	Exp. During the month	Exp. up to Mar.-2013
1.	Re-organization of fisheries activities in Delhi	1.50	0.09	1.45
2.	Improvement of Vety. Services and Control of Contagious Diseases including Assistance to SC/ST in Modern Poultry Farming	30.00	1.53	1.53
3.	Grants for land improvement – Demonstration Plot	1.20	---	---
4.	Assistance to SC/ST farmers -supply of Agriculture inputs	1.00	---	---

### MONTHLY PROGRESS REPORT OF PHYSICAL ACHIEVEMENTS

Sr. No.	Name of the Scheme / Work	Units	Targets 2012-13	Achievement during the month	Achievement up to Mar.-2013
1.	Re-organization of fisheries activities in Delhi				
a	Fish Seed Production	Lakh	15.00	---	15.25
b	Fish Production	MT	900	150	690
c	Fishing licenses (SC/ST)	No of beneficiaries	650		
		GEN.		07	866
		SC		01	481
		ST		02	155
		Total		10	1502
2.	Improvement of Vety. Services and Control of Contagious Diseases				
a.	i) Sick animals cases to be treated	No.	85000	15875	78230
	ii) HSV	No.	50000	16597	53051
	iii) FMD	No.	50000	9580	65894
	iv) A-I with Frozen Semen in animals	No.	4000	1752	2636
	v) Treatment of sterility cases	No.	4000	538	3429
b.	Assistance to SC/ST in Modern Poultry Farming	No of Trainees	50	8	50
3.	Soil testing and land reclamations – supply of supplements for soil improvement	No. of Demo. Plots	40	--	--
4.	Assistance to SC/ST farmers through distribution of agricultural equipments	No. of Beneficiaries	25	---	---

\* Plan funds transferred to Non Plan Head w.e.f. 2009-10