

DEVELOPMENT DEPARTMENT

**MONTHLY PROGRESS REPORT UNDER 20 POINT PROGRAMME(NON-PLAN*) FOR
THE PERIOD ENDING JANUARY-2015 during 2014-15**

(Rs. In lakh)

Sr. No.	Name of the Scheme / Activity	Modified RE 2014-15	Exp. During the month	Exp. up to Jan.-2015
1.	Re-organization of fisheries activities in Delhi	2.00	0.14	1.67
2.	Improvement of Vety. Services and Control of Contagious Diseases including Assistance to SC/ST in Modern Poultry Farming	5.00	--	--
3.	Soil Testing & Soil Reclamation Saline (SCSP)	1.00	--	--
4.	Assistance to SC/ST farmers -supply of Agriculture inputs	3.00	--	0.96

MONTHLY PROGRESS REPORT OF PHYSICAL ACHIEVEMENTS

Sr. No.	Name of the Scheme / Work	Units	Targets 2014-15	Achievement during the month	Achievement up to Jan.-2015
1.	Re-organization of fisheries activities in Delhi				
a	Fish Seed Production	Lakh	20.00	--	16.20
b	Fish Production	MT	900	30	555
c	Fishing licenses (SC/ST)	No of beneficiaries	1500		
		GEN.	900	07	748
		SC	400	01	274
		ST	200	03	113
		Total	1500	11	1135
2.	Improvement of Vety. Services and Control of Contagious Diseases				
a.	i) Sick animals cases to be treated	No.	85000	5667	62253
	ii) HSV	No.	50000	2842	35651
	iii) FMD	No.	50000	380	62874
	iv) A-I with Frozen Semen in animals	No.	4000	108	2429
	v) Treatment of sterility cases	No.	4000	310	3747
b.	Training to SC/ST Candidate	No of Trainees	50	115	115
3.	Soil testing and land reclamations – supply of supplements for soil improvement	No. of Demo. Plots	40	--	--
4.	Assistance to SC/ST farmers through distribution of agricultural equipments	No. of Beneficiaries	25	--	21

Note -* Plan funds transferred to Non Plan Head w.e.f. 2009-10