

Addendum to the Cabinet Note regarding adoption of procedure of MLALAD Scheme-2012 of UD Department for the project proposals received for decision of Delhi Village Development Board (DVDB) and modification in the nature and scope of functions of DVDB

Comments of Planning Department
<p>(i) The amount under MLALAD scheme is now increased from Rs. 4 crore per year to Rs. 10 crore per year. Hence most of the works in villages will also be covered under MLALAD scheme. However, the works which cannot be covered under MLALAD scheme due to shortage of funds that may be executed under Delhi village Development Board (DVDB) scheme subject to availability of funds under the scheme.</p> <p>(ii) Administrative Department may ensure that executing agencies are competent to certify that any project is situated on Lal Dora areas, Sizra Roads, abadi deh, Government Land including Gram Sabha Land and vested Gram Sabha Land and the same is not located in any unauthorized colony, resettlement colony and JJ Basti falling under the jurisdiction of DUSIB or on private land, further, land issues in the villages have many complications. Hence, the clearance of Revenue Department regarding land status/encroachment report/litigation report etc. may be obtained by works executing agencies before the approval of Delhi Village Development Board (DVDB).</p> <p>(iii) Village Development Plan may be prepared by the Administrative Department through I&FC Department for holistic development of all villages (rural & urban) by including various projects as per need of the villa instead of adhoc nature of works doing on yearly basis.</p> <p>(iv) After preparation of village wise plan, projects may implemented phase wise for the holistic development of all villages.</p> <p>(v) Assets Register may be maintained at village level in respect of all projects approved by DVDB.</p> <p>(vi) The administrative department should also coordinate with the different infrastructure development agencies like PWD, I&FC, D, DSIIDC, DUSIB, MCDs, etc., before finalizing the projects to avoid the duplication of projects in the villages to be taken up under DVDB, MLALAD scheme and other schemes, if any.</p> <p>(vii) Development Department may keep the record of sanctions issued and is to ensure that the sanctioned works may be executed within a stipulated period of time, which may be (exclusively) mentioned in the sanction order/letter for the work. It is further suggested that the list of sanctioned works may be made public by uploading the same on the website of Development Department.</p> <p>(viii) After sanction of works, the Administrative Department may initially release 50% of the estimated cost of the work to executing agency and balance amount based on tender cost may be released after completion of at least 50% work. An outlay of Rs. 200 Crore has been kept for DVDB in FY 2018-19.</p>

Decision of Deputy Chief Minister and observations of Planning Department.	Response Action (s) by Rural Development Unit, Development Department.
<p>The observations of the Planning Department be as follows:</p> <p>“The proposal of the Administrative Department is concurred for ensuring smooth conduct of the projects. The Administrative Department to also suitably clarify to the Cabinet on all the aspects of the proposals.”</p>	<p>Submitted for decision of the Cabinet.</p>

COMMENTS OF FINANCE DEPARTMENT

Comments	
i.	Work Executing Agency should obtain the clearance of Revenue Department in respect of the land, in which the project is going to be executed, regarding the status/encroachment report/litigation report, etc. of the said land before giving approvals to the projects.
ii.	The administrative department should formulate a SOP (Standard Operating Procedure) along with Proformas and ensure that the proposals being placed before the DVDB are in accordance with the said SOP and in prescribed Proformas.
iii.	Since the proposal is based on MLALAD Scheme, the accounting procedure of MLALAD Scheme may be followed in this case also.
iv.	With regard to the proposal at para 7(A) of the Cabinet Note, FD is of the view that the role of the DVDB will be of recommendatory. The Power to approve the project proposals and issue of expenditure sanction thereof will be exercised by the Secretary of the Development Department { in the case of MLALAD Scheme, the expenditure sanctions are being issued by UD Department with the approval of the Secretary (UD)}.
v.	The Development Department should examine all the proposals technically and financially while placing the same before DVDB.
vi.	Village Development Plan may be prepared village-wise as per the need of respective village.
vii.	Assets Register may be maintained at village level in respect of all projects approved by DVDB.
viii.	The administrative department should also coordinate with the different infrastructure development agencies like PWD, I&FC, D, DSIIDC, DUSIB, MCDs, etc., before finalizing the projects to avoid the duplication of projects in the villages.
ix.	The administrative department may keep the record of sanctions issued and to ensure that the sanctioned works are executed within the stipulated period of time as mentioned in the sanction order.

x.	The administrative department should review the status of pending proposals, physical and financial progress of approved project proposals, with the agencies involved, on quarterly basis, so as to keep track and record of cases and their progress.
xi.	The list of sanctioned works and completed works may be made public by uploading the same on the website of the department.

Decision of Deputy Chief Minister and observations Finance Department.	Response Action (s) by Rural Development Unit, Development Department.
The observations of the Finance Department be as follow “The proposal of the Administrative Department is concurred for ensuring smooth conduct of the projects. The Administrative Department to also suitably clarify to the Cabinet on all the aspects of the proposals.”	Submitted for decision of the Cabinet.

Sd/-
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