

Minutes of the Monitoring Committee Meeting held on 29.01.2014 at 11.00 AM in the chamber of Pr. Secretary Cum Commissioner Development to Review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department.

The list of the officers who participated in the meeting is given at Annexure-I

The Minutes of the Monitoring Committee Meeting was held under the chairmanship of the Pr. Secretary Cum Commissioner Development on 29.01.2014 at 11.00 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan/Non Plan Schemes of Development Department.

A. Plan Schemes under Rural Development

(Rs. in lakh)

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	Budget Estimate 2013-14	Expdr. upto Dec.- 2013	% Expdr.
1	2			
(i)	IDRV/Delhi Rural Development Board (Capital Head)	20000.00	11364.71	56.83
(ii)	Mini Master Plan for Dev. of Rural Villages (Maintenance of MPCCs)			
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	193.00	159.43	82.61
(b)	(Maintenance of MPCCs) (Capital Head)	35.00	0.42	1.2
	Total of (ii) (Mini Master Plan)	228.00	159.85	70.11
	TOTAL (i+ii)(Rural Development)	20228.00	11524.56	56.98

(i) Integrated Development of Rural Villages (IDRV)/DRDB :-

When enquired about the progress of IDRV Scheme, PDRD intimated that an expenditure of Rs. 72.42 Crore has been incurred upto to September-2013 against Budget Estimate of Rs. 200.00 Crore provided for the year 2013-14. An amount of Rs. 85.00 crore has been released to I&FC Deptt. and Rs. 10.00 crore to SDMC for execution of the works. During the current financial year A/A & E/S of Rs. 9.14 crore were accorded for 13 rural development works to be executed by I&FC deptt (08 works) and DJB (05 works) as on 25.10.2013.

The status of 679 proposals recommended by DRDB in meeting on 23.05.2012 is as under :-

S.No	Status (as on 23.12.2013) of Proposals approved by DRDB on 23.05.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	36
2.	A/A &E/S (amounting to Rs. 209.14 crore) issued.	261
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	49
4.	Proposals pending with I&FC for submission for sanction.	54
5.	With MCD (SDMC-4 & NDMC-1)	5
6.	Street light proposals sent to PWD.	36
7.	MPCCs proposals (01 with I&FCD & 02 with DCs)	03
8.	Director Panchayat	0
9.	Proposals under process in Rural Development.	235
	GRAND TOTAL	679

The status of 160 proposals recommended by DRDB in meeting on 14.09.2012 is as under :-

S.No	Status (as on 24.01.2013) of Proposals approved by DRDB on 14.09.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	10
2.	A/A &E/S (amounting to Rs. 18.42 crore) issued.	42
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	3
4.	Proposals pending with I&FC for submission for sanction.	21
5.	With MCD (SDMC-4 & NDMC-3)	7
6.	Street light proposals sent to PWD.	1
7.	Director Panchayat	04
8.	Proposals under process in Rural Development.	72
	GRAND TOTAL	160

Pr. Secretary Cum Commissioner (Dev.) advised PDRD to take up matter with the concerned Dy. Commissioners in respect of pending works for which status report /information is awaited from the Dy. Commissioners.
(Action : PDRD/CE(I&FC)/DD (Tech))

I&FC Department:- The Chief Engineer informed the progress of IDRV works sanctioned to I&FC as per following detail :-

Status of all the ongoing works under DRDB Scheme as on 16.09.2013

Details of DRDB Works	No. of sanctioned Works pending with I&FC	Amt (Rs in crore)	Completed	Total work to be completed	Amt (Rs in crore)	In Progress	Tender /Award Stage	Estimate Stage/ NIT stage	Held-up	Rescinded/ Cancelled/ Dropped/ Foreclosed	Works behind schedule
Spill Over Works Sanctioned upto 01.04.2011	27	26.90	2	25	25.65	7	1	-	15	2	17
Spillover works sanctioned in 2011-12 & 2012-13	311	277.49	147	164	154.16	98	3	9	27	27	101
Works Sanctioned during 2013-14 (as on 31.12.2013)	10	10.71	2	8	8.33	6	1	1	--	-	--
TOTAL	348	315.10	151	197	188.14	111	5	10	42	29	118

The Chief Engineer informed that there are 343 ongoing sanctioned works out of which 77 were completed, 157 were in progress, 23 in Tender/award stage, 17 were in estimate stage, 23 works were dropped/cancelled and 46 works were held-up due to various reasons like land/demarcation dispute, encroachment, local resident's dispute, contract dispute, court cases etc.

Pr. Secretary Cum Commissioner Development expressed his concerned over the fact that 113 works were running behind schedule and pace of utilization of plan budget was also slow. CE was directed to submit list of important IDRV works indicating latest progress and explain reasons for works held-up/behind schedule. He was also instructed to speed up the execution of all the pending works including spillover works and ensure the allocated budget may be fully utilized during the current year. CE assured that execution of works would be expedited and plan funds would be fully utilized during the current financial year. **(Action-PDRD/CE (I&FC))**

MCD (South Delhi Municipal Corporation & North Delhi Municipal Corporation) :-

PDRD intimated that unspent amount of Rs. 16.88 crore approximately was available with MCD (including Rs. 11.27 crore with SDMC and Rs. 5.61 crore with NDMC) at the commencement of the financial year 2013-14. During current financial year funds of Rs. 10.00 crore has also been released to SDMC. Out of the available funds of Rs. 21.28 crore with SDMC, an expenditure of Rs. 8.61 crore has been incurred upto December- 2013. Out of the unspent amount of Rs. 5.61 crore with NDMC, an expenditure of Rs. 3.78 crore has been incurred upto December-2013. As per report of SDMC for the month of December-2013 out of 85 ongoing works of Rs. 42.08 crore 61 works of Rs. 21.61 crore were completed, 22 works were in progress, 01 work is under award and tender is yet to be called for 01 work. As per report of NDMC out of 03 on going works of Rs. 11.61 crore, 01 work is completed, 01 is in progress and for 01 work tender is to be called

Pr. Secretary cum Commissioner (Dev.) instructed the officers concerned to complete the DRDB works on priority. **(Action-E-in-C (NDMC)/CE (NDMC)/CE (SDMC)/DD(Tech)(RD))**

Delhi Jal Board :

Expenditure Sanctions of Rs. 5.30 Crore were issued to DJB for 24 works and funds of Rs. 5.12 crore were released during 2011-12. EE (W-III), DJB informed that out of 24 sanctioned works, 16 works were completed with expenditure of Rs. 114.81 lakh, Work Orders issued for 03 works and revised A/A & E/S is required. PDRD intimated that revised sanction for 05 works of Rs. 3.60 crore was accorded. Pr. Secretary Cum Commissioner (Dev.) advised the officers concerned to complete the ongoing works.

(Action- CE (C&N)DJB/PD(RD)/DD(Tech))

(ii) Maintenance of Multi-purpose Community Centers (Mini Master Plan for Development of Rural Villages):-

PDRD informed that under the scheme maintenance of 78 multi purpose community centers situated in rural villages, salary of caretakers of MPCCs and staff of Rural Development Department is taken care of. An expenditure of Rs. 132.26 lakh was incurred upto September-2013 out of the budget allocation of Rs. 228.00 lakh provided for the current financial year. Pr. Secretary Cum Commissioner (Dev.) instructed the Chief Engineer to ensure full utilization of funds allocated for maintenance of MPCCs.

(Action- CE-(I&FC))

Animal Husbandry

Plan Schemes: Director (AH) informed that veterinary services for control of animal disease are provided through a network of 45 veterinary hospitals, 28 Vet. Dispensaries and 01 Polyclinic. For repair/renovation of Veterinary Hospitals/Dispensaries, Budget Estimate of Rs.2.00 Crore has been provided during Annual Plan 2013-14 and funds of Rs. 2.00 crore has been allocated to I&FC Deptt. for completion of the 02 spill-over work and 05 new works. As per report of I&FC Deptt. an expenditure of Rs. 29.41 lakh has been incurred upto 30.09.2013. Out of 09 ongoing works 01 has been completed, 04 under estimate stage, 02 under tender/award and 02 are in progress.

Non-Plan Schemes: An expenditure of Rs 9.37 crore (41 %) has been incurred (mainly on salary expenses) upto September-2013 against the budget estimates of Rs. 23.08 crore provided for all Non-Plan schemes of Animal Husbandry Unit for the current financial year.

Main Non-Plan schemes/CSSs under this sector indicating important activities are as under: -
Rs. in lakh

S. No	Name of the Non Plan Schemes (Animal Husbandry Unit)	BE 2013-14	RE 2013-14	Expdr. upto to December.- 2013	Remark
1.	MH2403 B3-(1)(1)(7) Supply and material (purchase of medicines and equipments)	12.00	12.00	6.00	Bills have been submitted in PAO for payment.
2.	MH2403 B 3 (2) (4) /(5) / MH2403 B3 (3) (6) (1) Veterinary Services and control of contagious diseases (procurement of medicines)	130.00	56.00	56.00	--
3.	MH2415 B(6) Grant in Aid to SPCA	147.00	147.00	114.20	Proposal for 04 installments has been submitted for approval.
4.	MH 2404 B4 (1) (1) Shifting of Dairy (release of grant at the revised rate of Rs. 20/- per cattle per day to the five Gosadas as per the Hon'ble High courts orders.)	400.00	450	450	02 installments of GIA has been released to gausadans .
5.	MH 2403 B(4)(1) GIA to Animal Welfare Advisory Board (GIA to N.G.O.)	1.00	1.00	---	Proposal for reconstitution of Board under consideration with Hon'ble CM office.
6.	MH 2403 B.3(2)(6)(1) CSS (Plan)- Foot and Mouth disease control programme (procurement of medicines)	2.50	--	---	
7.	MH2403 B.3(2)(9)CSS (Plan)- Assistance to states for control of animal diseases. (procurement of medicines etc.)	50.00	--	---	

Director (AH) was directed to ensure that budget allocation for the current year under Plan, Non Plan & CSS is fully utilized as per provision of the each scheme

(Action-Director (AH)/VAS (HQ))

Director (Animal Husbandry) intimated about important physical achievements as under :-

S.No	Physical achievements under Animal Husbandry Unit	Unit	Targets 2013-14	Achievement upto Dec.-2013
1	2	3	4	5
1	Cases of treatment of sick animal	Lakh	4.00	2.84
2	Vaccination against Hemorrhagic Septicemia(HS)	Lakh	2.00	1.27
3	Vaccination against Foot & Mouth Diseases(FMD)	Lakh	2.00	3.41
4	AI with Frozen Semen in cow& buffaloes	Nos.	15000	10102
5	Anti-Rabies vaccination of dogs	Nos.	5000	15872
6	Treatment of sterility Cases	Nos.	4000	11787
7	Animal to be benefited in Gosadans	Nos.	10000	11281
8	Animal Welfare and Treatment Camps	Nos.	50	43
9	Training to SC/ST candidates in Modern Poultry Farming	Nos.	50	--

C. Fisheries Unit (Non-plan):-

All the non-plan schemes of the Fisheries Unit are mainly staff oriented. For the financial year 2013-14, Budget Estimate of Rs. 87.04 lakh has been provided under Non Plan Head and an expenditure of Rs.29.04 lakh has been incurred upto the month of September, 2013. There are 15 fish ponds (11 at Seelampur and 04 at Barwala) out of which 12 are functioning. A proposal of Rs. 20.00 lakh has been submitted for renovation of 03 fish ponds at Seelampur and replacement of pipe line & pump at fish farm at Barwala.

FEO informed on important Physical Achievement under Fisheries as follows :-

Activity	Unit	Targets	2013-14 (31.12.2013)
Fish Seed Production	Nos. in lakh	20.00	18.20
Fish Production (License holders)	MTs.	900	610
No. of Fishing License issued to fishermen of NCT of Delhi	Nos.	650	1269

The HOO (Fisheries) intimated that 24 suitable ponds of fish culture are under process to be leased out by Dy. Commissioner (North-West / Director Panchayat) to develop the fisheries. A reminder has been sent to Dy. Commissioner (NW) & Director Panchayat on 11.09.2013 requesting for expedite the matter of leasing out the 24 rural ponds of the district for fish culture.

(Action -Director (AH/Fisheries)/FEO)

Agriculture Units (Non-Plan) :- There is no Plan Scheme under Agriculture Sector. Most of the Non Plan schemes are staff oriented. An expenditure of Rs 3.53 crore has been incurred upto the month of September-2013 against the budget estimates of Rs. 19.87 crore for all Non-Plan schemes of Agriculture Units during current financial year.

Some of the Non Plan schemes indicating important agricultural activities are as follows:

Rs. in lakh

S · N O	Name of the Non Plan Schemes (Agriculture Units)	Approve d Budget 2013-14	RE 2013-14	Expdr. upto Feb.	Remarks
1	Integrated agricultural development scheme including extension education (training / workshops and production of wormi compost).	5.00	4.00	0.99	(i) Rs. 2.00 lakh – Proposal for organizing 11 public awareness programme at (IARI) New Delhi. (ii) Rs. 0.94 lakh –quotation has been invited & opened
2	Assistance to SC/ST farmers (Non Plan).	2.00	2.00	1.00	(i) proposal of Rs 1.00 Lakh submitted for A/A and E/S.
3	Soil testing and demonstration plots on reclamation of saline soil including assistance to SC/ST farmers (Non Plan)	13.20	4.20	---	Budget surrendered
4	Soil testing and reclamation of Saline Soil (Non Plan) (Capital works for repair of Lab. Building)	50.00	50.00	--	Rs. 43.86 lakh works sanction to PWD and tender were invited.
5	Farmer Training and Education Scheme	3.34	3.00	2.17	47 Nos. 3 days farmers training camp/conveners training camp and one day demonstration cum-training camp.

Pr. Secretary-cum-Commissioner(Dev.) observed that progress of implementation of schemes under Agriculture is not upto mark and instructed HOO (Agri.) to ensure that allocated budget are fully utilized as per approved schemes / guidelines during the year 2013-14.

(Action -Director (AH/Agri./Fisheries)/HOO (Agri.))

2. Other important issues discussed in the meeting

(i) **Disbursement of Pensionary Benefits**

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Pr. Secretary Cum Commissioner (Dev.) advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7th of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance.

(Action-SDC/Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(ii) **Status of pending Court Cases**

Pr. Secretary-cum- Commissioner (Dev.)instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported regularly. Status of all ongoing cases should be submitted to the Secretary with in a week immediately. **No court case should be kept pending for action at any level for more than 7 days. Pr. Secretary Cum Commissioner (Dev) also instructed the officers concerned to monitor the court cases through software for online monitoring of the court cases.**

(Action-SDC/Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(iii) Disposal of CIC/PGC/NHRC Cases:-

It was further reiterated that all references received from Hon'ble LG office/ Hon'ble CM office/CS/CIC/PGC/NHRC/Aap Ki Sunwai Programme & other VIP references are closely monitored & appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meeting. No officer or official will keep such cases, pending for action by him for more than 7 days.

Action-Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ)/Supdt.. (HQ))

(iv) Revision of RRs & DPC cases: -

Secretary Cum Commissioner (Dev.)directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority as per the policy guidelines of 6th CPC. Action taken on Post wise and Unit wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

The meeting ended with vote of thanks to the Chair.

Addl. Dev. Commr.

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 29.01.2014 at 11.00 AM

S. No	Name of the Officer	Designation	Department
1	Sh. Manish Garg	Addl. Commissioner (Dev.)	Development
2	Sh. MPC Prava	Chief Engineer	I&FC
3	Dr. Rajiv Khosla	Director (AH)	Development
4	Sh. V.K. Jain	SE (FC-I)	I&FC
5	Sh. K. Sambhamurti	Supdt. Surveyor of works	I&FC
6	Sh. Sanjay Saxena	SE	I&FC
7	Sh. T.K. Prijith Rekh	EE (CD-III)	I&FC
8	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
9	Dr. S.N. Yadav	VAS	Development
10	Sh. Ashok Kumar	Dy. Director, (Plg) (HQ)	Development
11	Sh. R.C. Antil	Dy. Director (RD)	Rural Development
12	Sh. Kaushal Kishore	Admn Officer	I&FC
13	Sh. Y.P. Kaushik	Sr. Accounts Officer (HQ)	Development
14	Sh. K.L. Sharma	Accounts Officer (RD)	Rural Development
15	Sh. B.P. Upadhayaya	FEO	Development
16	Sh. Zahid Hussain	AAO	Development
17	Sh. Pankaj Narula	AAO	I&FC
18	Sh. Bikram Singh	Seed Analist.	Development

Minutes of Monitoring Committee Meeting held on 29.01.2014 at 11.00 AM in the chamber of Pr. Secretary (I&FC) to Review the Implementation of Plan/Non Plan Schemes and other important issues of I&FC Department.

The list of the officers, who participated in the meeting, is given at Annexure.

The Monitoring Committee Meeting held under the chairmanship of the Pr. Secretary (I&FC) on 29.01.2014 at 11.00 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan Schemes of I & FC Department:-

The progress of following Plan Schemes was reviewed

Rs. in Lakh

S.No	Name of Sector/Scheme	Budget Estimate 2013-14	Expdr. upto 30.09.2013	% Expdr.
1	2	3	4	5
1.	Major Drainage Works Scheme (Capital)	1200.00	217.32	18.11
2.	Other Drainage Works Scheme (Capital)	5230.00	1532.57	29.30
3.	Trans Yamuna Area Dev. Board (Capital)	1500.00	557.70	37.18
4	Minor Irrigation Scheme (Capital)	5.00	0.00	--
5	Other Works (Capital) (Charged)	5.00	0.00	--
6	Survey model study and hydrological collection & investigation of new schemes (Covering of Drains/Nallahas). (Revenue)	25.00	0.00	--
7	Preparation of Master Plan for Drainage (Revenue)	34.00	0.00	--
8	Estt. of Quality Control and Material Test (Revenue)	1.00	0.09	9.00
	TOTAL: I &FC Sector	8000.00	2307.68	29.00

The Chief Engineer informed that an expenditure of Rs. 23.08 crore (29%) has been incurred upto the month of September during the current financial year 2013-14 against the Budget Estimate of Rs. 80.00 crore provided for the plan schemes of I&FC Department. Pr. Secretary expressed his concern over the slow pace of the plan expenditure. He directed the Chief Engineer and SEs to ensure full utilization of plan funds and also speed up the execution of the ongoing works including spillover to complete them as per the schedule. **He re-iterated to submit list of the major projects/works under each plan scheme indicating the latest status and reasons for the works held-up/behind schedule, if any, along-with the physical progress reports.**

(Action:- CE/SEs (I&FC))

CE informed that there are 82 **ongoing works** under the plan schemes of the department under Irrigation & Flood Sector.

The status of these 82 ongoing works during 2013-14 (as on 30.09.2013) is given below :-

S N	Name of head/Scheme	Works Completed	In Progress	Tender/Award Stage	Estimate Stage/ Revised E/S	Held-Up/Land Dispute	Rescinded/dropped/Foreclosed	Total Works	No. of work behind schedule
1	Embankment scheme	1	3	--	-	-	1	5	--
2	Major Drainage	1	1	2	2	-	-	6	--
3	Revamping of Drains	2	--	--	-	-	--	2	--
4	Remodeling /Other small Drainage	1	7	1	7	-	--	16	--
5.	Access Roads & Bridges	3	18	7	11	2	1	42	-
6	Anti-erosion	2	3	--	-	-	-	5	--
7	Protection of Govt. land	--	3	-	1	1	--	5	--
8	Minor Irrigation	--	--	--	-	-	-	-	--
9	Revenue Head (QC Lab & Master Plan Drainage)	--	1*	--	-	--	--	1	-
	TOTAL	10	36	10	21	3	2	82	-

The Chief Engineer intimated about the physical progress report on the important projects being undertaken by the I&FC. The Pr. Secretary advised the CE to submit progress report on the major projects/works highlighting the resultant facilities/benefits along-with number of people/resident likely to be benefited.

(Action: CE/SEs)

Progress of important Plan Schemes is as follows:-

(I) **Major Drainage Works Scheme:** - Under this scheme mainly the works like construction of embankment, new drains and regulators on major drains, revamping of drains, **procurement of machinery** etc are taken up by the Department. An expenditure of Rs. 217.32 lakh has been incurred under the scheme upto to the month of September during the year 2013-14 against the Budget Estimate of Rs. 1200.00 lakh.

Procurement of Machinery: - Under this Sub Head procurement of heavy machinery like barges, draglines, bulldozers and Hydraulic excavators is done for de-silting and maintenance of drains.

CE informed that the approval of EFC has been obtained for purchase of 23 machines with estimated cost of Rs. 28.00 crore through DGS&D. The Pr. Secretary (I&FC) advised the CE to expedite the action for procurement of the machinery on priority.

(Action-CE/SEs)

De-silting of drains: The Chief Engineer intimated that there are total 61 drains of Irrigation and flood Control Department running into 400 km. The de-silting is being carried out through departmental machinery in 13 drains and de-silting and removal of obstructions/floating materials is ensured through AMC contracts for 48 drains which are passing through urbanized area. For the year 2013, a total quantity of 3.00 lakh Cum silt approximately (2.49 Cum through departmental machinery and 52378 Cum on contractual basis) was required to be removed. So far, a quantity of 2.96 lakh Cum (99%) silt has been removed (2.49 Cum (100%) through department machinery and 46950 Cum (90%) through contract as on 30.09.2013). Chief Engineer was instructed to properly monitor the de-silting work to ensure smooth flow of drains.

(Action CE/EO I&II)

(II) Other Drainage Works: - Works like – Remodeling/ Improvement of existing drains including small drains, Access Road & Bridges, Protection of Govt. Land, Anti-Erosion Works are covered under the scheme. An expenditure of Rs. 1532.57 lakh has been incurred upto the month of September during the year 2013-14, against Budget Estimate of Rs. 5230.00 lakh.

(III) Trans Yamuna Area Development Board: - Under this scheme, works like construction of drains, roads, small bridges, cremation grounds, community centers etc. recommended by Trans Yamuna Area Development Board are executed. An expenditure of Rs.557.70 lakh has been incurred upto 30.09.2013, against the Budget Estimate of Rs. 1500.00 lakh provided for this scheme during 2013-14.

Status of works of Trans Yamuna Area Development Board 2013-14 (as on 30.09.2013):-

No. of works pending with I&FC (01.04.12 onwards))	Amt. (Rs. in crore)	Completed	No. of pending /ongoing works	Amt. (Rs. in crore)	In Progress	Tender/ Award Stage	Estimate Stage	Held Up	Foreclosed/ Rescinded / Cancelled / Dropped	Works Behind Schedule
49	61.37	8	41	53.67	22	7	11	--	1	7

CE informed that out of 49 ongoing works amounting to Rs61.37 crore during the current year, 08 works completed, 22 works in progress, 07 in Tender stage, 11 under estimates/NIT stage, 01 work cancelled/dropped as on 30.09.2013. The Chief Engineer was instructed to submit the list of major works along-with reasons for delay in completion of works.

(Action CE/SEs)

(IV) Minor Irrigation:-Under this scheme following works are covered – water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. An amount of Rs. 5.00 lakh has been provided as Budget Estimate for 2013-14. CE was advised to submit proposal under the scheme.

(Action CE)

(V) STATUS OF MASTER PLAN DRAINAGE FOR NCT OF DELHI

The task of preparation of Master Plan of Drainage for NCT of Delhi has been assigned to IIT, Delhi. A technical Expert Committee (TEC) having members from all the stake holders under chairmanship of Member (River Management) CWC has been constituted. All the major stake holders like DDA,NDMC,EDMC, SDMC, PWD,DJB and NDMC except Delhi Cantonment Board have also appointed their Nodal Officers. The progress of the work was reviewed at the level of the Pr. Secretary I&FC in a series of meetings held on 09.04.2013, 25.07.2013 & 02.08.2013 wherein all concerned agencies/departments were directed to supply requisite data to IIT Delhi. On 06.08.2013 GSDL provided the data of DJB to Prof. A.K. Gosain, the consultant, IIT Delhi, wherein Prof. A.K. Gosain, observed that flow direction provided by GSDL is missing and further requested GSDL to furnish the same at the earliest. The Pr. Secretary expressed his concerned over the slow progress of the work and advised the officers concerned to follow up with the concerned agencies to speed-up the task.

CE intimated that the final report on the work of Master Plan on Drainage is required to be submitted in Hon'ble High Court of Delhi on 26.03.2014. The Pr. Secretary, I&FC instructed the Chief Engineer remain in touch with the Govt. Counsel. He also instructed to convene a meeting of all concerned officials in his chamber within a week to expedite the matter.

(Action-CE/SEs)

(VI) Establishment of quality control and material test: - For day to day expenditure on operation and maintenance of **Quality Control Lab** as amount of Rs. 1.00 lakh has been provided under the Revenue Head during 2013-14. Besides, CE intimated that a provision of Rs. 20.00 lakh has been made for the current financial year for renovation/up-gradation of the lab. The work is in progress. CE also intimated that ISO certification for quality control tests in the laboratory of the deptt. has been obtained from the National Assessment and Accreditation Board after completion of the prescribed formalities

Presently, concrete cubes, bricks, steels, stone aggregates, cement concrete tiles and cement materials are being tested in the laboratory. During the month of August , 722 tests of cement concrete cubes, 215 tests of bricks, 22 tests of steels, 33 tests of stone aggregates, 47 samples of cement have been tested.

2. Plan Schemes of other Departments executed by I & FC Department :-

CE informed that an expenditure of Rs. 135.76 crore (67%) has been incurred upto the month of September -2013 out of the Budget Allocation of Rs. 203.26 crore during 2013-14 for the execution of the works assigned to I&FCD under the plan schemes of other departments.

Scheme-wise Financial progress of Plan Schemes of other Departments is as under

(Rs in lakh) :-

S. No.	Department/Scheme	Budget Allocation 2013-14	Expenditure upto 30.09.2013	% Expdr.
1	2	3	4	5
1.	Rural Development /IDRV/DRDB	8500.00 (20000.00)	6108.84 (7108.84)	71.87 (35.54)
2.	RD / Mini Master Plan for Rural Villages (Maintenance of MPCCs)	35.00 (228.00)	0.42 (132.68)	1.20 (58.19)
	Total (RD)	8535.00 (20228.00)	6109.26 (7241.52)	71.57 (35.79)
3.	AH / Veterinary Services	200.00	29.41	14.70
4.	UD/Repair of choupals in urban villages	500.00	435.24	87.05
5.	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	7000.00	5492.00	78.46
6.	Dir. Panchayat/ Choupals/Barat ghar	1500.00	227.00	15.13
7.	Forest / Dev. of Forest	1000.00	142.03	14.20
8.	Forest/ Str. Wild Life	50.00	15.76	31.52
9.	Imp. of SC/ST Basties/C/o Hostel	1540.60	1125.42	73.05
	Total	20325.60	13576.12	66.79

Status of works under the Un-authorized Colonies 2013-14 (as on 31.08.2013)

S . N	Year	No. of works pending with I&FC	E/S issuec (Rs. in Crore)	Completed	Works Yet to be completed	Corresponding Amount (Rs. in Crore)	In Progress	Tender/Award Stage	Estimate Stage	Held Up	Foreclosed/Rescinded/Cancelled	Works Behind Schedule
1	2010-11 Spill over	5	2.41	-	5	2.41	-	-	-	5	-	4
2	2011-12 Spill over	13	16.59	7	6	5.59	3	-	-	2	1	6
3	2012-13	95	203.00	32	63	134.53	56	1	1	4	1	24
4	2013-14	123	164.00	-	123	164.31	25	60	31	7	-	-
	Total	236	386.01	39	197	306.84	84	61	32	18	2	34

As regard projects of the **Unauthorized Colonies** CE intimated that out of 236 ongoing works, 39 were completed, 84 in progress, 61 under tender/award stage, 32 under estimate stage, 18 held up and 02 works were rescinded/cancelled. Pr. Secretary (I&FC) advised the Chief Engineer to submit work-wise reasons for works held-up/behind schedule. The execution of works needs to be expedited.

(Action-CE/SEs)

3. Status of EFC Projects: - CE informed that there were total 10 ongoing EFC schemes/projects sanctioned upto to 30.09.2013. Out of the 10 projects, 02 were completed, 7 were in progress, 01 under tender stage.

The progress of EFC schemes/projects 2013-14 (as on 30.09.2013) is as under:

Sl. No.	Name of the Department	Works Sanctioned	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/ Cancelled/for closed/ Dropped	Revised A/A & E/S required	No. of Projects behind schedule
1.	I & F C	7	2	4	1	-	-	-	-	-
2.	TYADB	1	-	1	-	-	-	-	-	1
3.	DRDB	1	-	1	-	-	-	-	-	-
4.	FOREST	1	-	1	-	-	-	-	-	-
	TOTAL	10	2	7	1	--	-	-	-	1

Pr. Secretary instructed the CE to submit list of the projects/works indicating the latest progress and ensure the execution of works as per the schedule.

(Action-CE/SEs)

4. Status of Works of Development of Water Bodies by I&FC Department (As on 30.09.2013)

S. No.	Name of Distt	Completed	In progress	A/A & E/S received & being taken up	A/A & E/S awaited	Scheme under preparation for 9 point compliance	Work Held up due to demarcation /land dispute/ court case	Dirty Water	Non-revival (Dy. Comm./BDO)+(Enc/Dem/Court Case)	Total
		Ann.A	Ann.B	Ann.B-1	Ann.C	Ann.D	Ann.E	Ann.F	Ann.G+Ann.H	
1	2	3	4	5	6	7	8	9	10	11
1.	South West	102+13	1	--	20	3	9	10	27+21	206
2.	North West	82+11	8	--	8	3	1	---	36+28	177
3.	West	17	4	--	1	2	2	5	11+5	47
4.	South	6	1	1	2	---	1	1	15+1	28
5.	North	1	2	--	---	---	2	---	1	6
6.	North East	2	--	--	---	--	---	---	9	11
7.	East	--	--	--	--	---	--	---	1	1
8.	Total	210+24 (DSI IDC)=234	16	1	31	08	15	16	100+55	476+1* 477

*One water body of Ghitorni is being developed which is not included in the list of 476 water bodies.

The Chief Engineer informed that there are 477 water bodies under the Revenue Deptt. out of which 210 have been developed by I&FCD and 24 by DSI IDC. Out of the remaining works assigned to I&FC Deptt., 16 work were in progress, A/A & E/S of 01 works received & being taken up, A/A & E/S awaited for 31 works, for 08 works estimates were under preparation, 15 works held up due to demarcation/land dispute/ court case, 16 water bodies have dirty water and 155 works were under Non-revival category. Pr. Secretary instructed CE to take up the matter of re-charging of water bodies and development of water bodies/water resources on priority.

(Action-CE/SEs)

5. Other important issues discussed in the meeting

(i) **Disbursement of Pensionary Benefits :-** The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Pr. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all the concerned officers in charge latest by 7th of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. **(Action-CE/FA&SAO/AO (HQ))**

(ii) **Status of pending court cases:-**

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Pr. Secretary personally by CE. No court case should be kept pending for action at any level for more than 7 days. The Pr. Secretary (I&FC) also instructed the CE to monitor the court cases through software for online monitoring of the court cases.

(Action: (Addl. Secy.)/CE /AO (HQ), I&FC)

(iii) **Disposal of CIC/PGC/NHRC Cases :-**

It was further reiterated that all references received from Hon'ble "LG Office / Hon'ble CM" Office/CIC/PGC/NHRC/Aap Ki Sunwai Programme and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meetings. No such cases be kept pending for more than 7 days at any particular level. **(Action: CE /AO (HQ), I&FC)**

(iv) **Revision of RRs & DPC cases: -**

Pr. Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Action taken on post-wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-CE/A.O. (HQ))

The meeting ended with vote of thanks to the chair.

Addl. Secy. (I&FC)

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 29.01.2014 at 11.00 AM

S. No	Name of the Officer	Designation	Department
1	Sh. Manish Garg	Addl. Secretary (I&FC)	I&FC
2	Sh. MPC Prava	Chief Engineer	I&FC
3	Dr. Rajiv Khosla	Director (AH)	Development
4	Sh. V.K. Jain	SE (FC-I)	I&FC
5	Sh. K. Sambhamurti	Supdt. Surveyor of works	I&FC
6	Sh. Sanjay Saxena	SE	I&FC
7	Sh. T.K. Prijith Rekh	EE (CD-III)	I&FC
8	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
9	Dr. S.N. Yadav	VAS	Development
10	Sh. Ashok Kumar	Dy. Director, (Plg) (HQ)	Development
11	Sh. R.C. Antil	Dy. Director (RD)	Rural Development
12	Sh. Kaushal Kishore	Admn Officer	I&FC
13	Sh. Y.P. Kaushik	Sr. Accounts Officer (HQ)	Development
14	Sh. K.L. Sharma	Accounts Officer (RD)	Rural Development
15	Sh. B.P. Upadhayaya	FEO	Development
16	Sh. Zahid Hussain	AAO	Development
17	Sh. Pankaj Narula	AAO	I&FC
18	Sh. Bikram Singh	Seed Analist.	Development