

**MONTHLY PROGRESS REPORT UNDER 20 POINT PROGRAMME (NON-PLAN\*) FOR THE PERIOD ENDING NOVEMBER - 2017 DURING 2017-18**

(Rs. In lakh)

Sr. No.	Name of the Scheme / Activity	Budget Allocation 2017-18	Exp. During the month	Exp. up to Nov. - 2017
1.	Re-organization of fisheries activities in Delhi	2.00	--	1.38
2.	Improvement of Vety. Services and Control of Contagious Diseases including Assistance to SC/ST in Modern Poultry Farming	10.00	--	--
3.	Soil Testing & Soil Reclamation Saline (SCSP)	3.00	--	--
4.	Assistance to SC/ST farmers - supply of Agriculture inputs	5.00	--	--

**MONTHLY PROGRESS REPORT OF PHYSICAL ACHIEVEMENTS**

Sr. No.	Name of the Scheme / Work	Units	Targets 2017-18	Achievement during the month	Achievement up to Nov. - 2017
1.	Re-organization of fisheries activities in Delhi				
a	Fish Seed Production	Lakh	20.00	--	20.00
b	Fish Production	MT	900	80	660
c	Fishing licenses (SC/ST) No of beneficiaries				
	GEN.	900	900	43	633
	SC	400	400	--	248
	ST	200	200	--	166
	Total	1500	1500	43	1047
2.	Improvement of Vety. Services and Control of Contagious Diseases				
a.	i) Sick animals cases to be treated No.	93500	93500	7585	59502
	ii) HSV No.	55000	55000	1777	9914
	iii) FMD No	55000	55000	10514	36475
	iv) A-I with Frozen Semen in animals	4500	4500	128	1854
	v) Treatment of sterility cases No.	2200	2200	305	2697
b.	Assistance to SC/ST in Modern Poultry Farming	No of Trainees	100	--	--
3.	Soil testing and land reclamations - supply of supplements for soil improvement	No. of Demo. Plots	40	--	--
4.	Assistance to SC/ST farmers through distribution of agricultural equipments	No. of Beneficiaries	100	--	--

Note -\* Plan funds transferred to Non Plan Head w.e.f. 2009-10