

**Minutes of the Meeting of Monitoring Committee held on 13.12.2011 at 10 AM in the chamber of Pr. Secretary Cum Development Commissioner to Review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department.**

The list of the officers who participated in the meeting is given at Annexure.

The Meeting of the Monitoring Committee was held under the chairmanship of the Pr. Secretary Cum Development Commissioner on 13.12.2011 at 10 AM in his chamber in which following agenda items were discussed in detail :-

**1. Review of Plan/Non Plan Schemes of Development Department.**

**A. Plan Schemes under Rural Development (Rs. in lakh)**

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	Approved Outlay 2011-12	Expdr. upto Nov.-2011	% Expdr	Expdr. Sanctions issued upto 2011-12
1	2	3	4	5	6
(i)	Mini Master Plan for Dev. of Rural Villages				
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	Rev. 170	68.01	40.00	-
(b)	(Maintenance of MPCCs) (Capital Head)	Cap. 50	20.56	41.12	
	Total (Mini Master Plan)	220	88.57	40.25	
(ii)	Delhi Rural Development Board (Capital Head)	15000	2871.99	19.15	201.06*
	TOTAL (RD)	15220	3049.13	20.03	201.06

(Note \* sanctions 37.87 crore were issued upto 31.03.2011 for which works are yet to be completed in 2011-12)

**(i) Mini Master Plan for Development of Rural Villages :-**

DD (Tech) informed that out of BE of Rs. 2.20 crore an amount of Rs. 88.57 lac utilized up-to 30.11.2011 under the Mini Master Plan. He further intimated that any requisition of repair of Multi Purpose Community Centers has not been received so far from concerned Dy. Commissioners in spite of a written request. As a result the repair work could not be sanctioned. CE-II informed that payment about Rs. 63.00 lakh is required to be made after completion of the works sanctioned during the last year.

Pr. Secy.-cum- Development Commissioner instructed PDRD to convene a meeting with the concerned Dy. Commissioners with in a week regarding repair and maintenance of MPCCs.

**(Action-PDRD/DD (Tech))**

- (ii) **Delhi Rural Development Board (IDRV):-** When enquired about the progress of IDRV Scheme, PDRD intimated that out of Budget Allocation of Rs. 150.00 crore, funds to the tune of Rs. 100.00 crore have been released to I&FC Deptt. during current year. The proposal to release Rs. 27.00 crore to MCD during current year has been forwarded to the Finance Department for concurrence. So far Expenditure Sanctions of Rs. 201.06 crore have been issued (upto 12.12.2011) for execution of 309 works (271 works of Rs. 168.62 crore to I&FC and 38 works of Rs. 32.34 crore to MCD )recommended by the DRDB in its meeting held on 02.02.2011. In addition to above , sanctions of Rs. 37.87 crore were also issued upto 31.03.2011 for 106 works which are still going on (as spill-over works) and are expected to be completed soon by the I&FCD. Further 03 proposals are with Finance Deptt. amounting to Rs. 9.22 crore awaiting E/S.

Dy. Director (Tech), RD further intimated the details of total 705 proposals with estimated cost of Rs. 530 crore approved by DRDB in its meeting held on 02.02.2011. The status of these proposals is as follows:-

S.No	Status (as on 21.11.2011) of Proposals of DRDB meeting held on 02.02.2011.	No. of Proposal
1	Proposals dropped / rejected / not processed	
A	Proposals dropped due to duplicacy of schemes.	08
B	Proposals rejected due to private Land/wakf Board/land/other Govt. land.	36
C	Proposals relating to protection of Gram Sabha Land sent to Director (Panchayat).	05
D	Proposals dropped due to panchayat ongoing work in the year 2010 for which funds not released by Finance Department.	82
	Total proposals dropped	131
2.	A/A &E/S (amounting to Rs. 201.06 crore) issued.(as on 12.12.2011)	<b>309</b>
3.	A/A &E/S issued during 2010-11 after approval of Hon'ble CM / Development Minister for FRRO Complex Pindwala Kalan (for foreigner prisoners and MPCC at Naya Bans.	02
4.	Proposals above Rs. 2.00 crore sent to FD for E/S (of Rs 09.22 crore)	03
5.	Proposals sent to D.Cs. (Revenue) for verification of the status of land etc. (awaited/ reminder also sent).	72
6.	Proposals pending with I&FC for submission for sanction as per guidelines of FD.	37
7.	Proposals pending with E-in-C (MCD) for re-submitting estimates for sanction as per guideline of FD.	04
8.	Street light proposals pending with E-in-C (MCD) for submitting estimates as per recent guidelines.	30
9.	Water supply proposals sent to CEO (DJB) for submitting detailed estimates.	26
10.	Proposals of Streets/Gali sent to MCD & I&FC for estimates as per direction of FD.	44
11.	Proposals under process in RD.	37
	<b>GRAND TOTAL</b>	<b>705</b>

The following are the executing agencies for the above rural development works as approved by DRDB and status of works is as under:-

**I&FC Department:-**

The Chief Engineers informed the progress of **106 spillover works** with total committed liability of Rs. 37.87 crore. (sanctioned upto 31.03.2011) and the works sanctioned during current year. Status of these ongoing works is as under:

Details of DRDB Works	No. of Works sanctioned	Completed	on going works	In Progress	Tender/ Award Stage	Estimate Stage	Held-up	Rescinded /Cancelled
(Spillover works upto 31.3.2011)	106	10	96	50	02	03	34	07
Sanctioned in 2011-12	290*	12	278	129	83	55	09	02
TOTAL	396	22	374	179	85	58	43	09

\* Includes 09 completed works approved by DRDB in its meeting on 2.2.2011 but A/A & E/S awaited and 09 other works which are in progress but approval of Board and E/S is awaited. CE I&II were advised to give the reasons for such a situation and why required AA/ES could not be obtained in advance?

Performance in the execution of these works and utilization of funds were found to be unsatisfactory. Even the estimates could not be prepared by I&FC for the 03 works sanctioned during previous year. The Chief Engineers were directed to seek explanation from the concerned Executive Engineers for the delay in this regard. They were also instructed to submit the file of each case of 43 works that were held up. They were further advised to speed up the execution of these works and complete them at the earliest. CEs assured that these works would be completed on priority and funds about Rs. 103.00 crore would be utilized during current financial year positively.

**(CE-I&II (I&FC))**

DD (Tech) informed that about **37 works** (for current year) approved by DRDB are still pending with both the Chief Engineers for preparation of detailed estimates. Reasons given by the CEs were not convincing. CEs assured that all these proposals pending with them will be submitted as per the revised guidelines within a week.

They were directed to expedite preparation of estimates, tendering process and award of works at the earliest to avoid further delay.

**(Action- PDRD/CE-I&II)**

CE-II was directed to expedite the proposal in respect of three DRDB projects to be implemented by the department of I&FC, Govt. of Haryana. CE-II intimated that the proposal for the work with estimate cost of Rs. 16.00 crore has been received from Govt. of Haryana and it would be submitted shortly for concurrence of the Finance Department after due scrutiny.

## MCD

DD (Tech) informed that 36 works with the estimate cost of Rs. 32.34 crore have been sanctioned to MCD during the current financial year. He also intimated that proposal for release of funds of Rs. 27.00 crore to MCD has been forwarded to the Finance Department for concurrence. MCD had unutilized funds of Rs. **37.40** crore released during last year out of which it has utilized Rs. 9.93 crore up to **30.11.2011**. As per Executive Engineer (**SW-VII**) total 576 schemes (containing 715 components of civil & electrical works) of DRDB works were sanctioned to be executed by MCD during 2005-06 to 2010-11, out of which 563 schemes (681 components) were completed up to 31.10.2011. 34 components of works (of 13 schemes) are still pending. It was directed that the ongoing works of MCD should be completed during the current financial year. It was advised to submit a DO letter to Commissioner (MCD) requesting him to expedite the completion of the ongoing work relating to the Rural Development Deptt. by MCD

**(Action- DD (Tech)PDRD/EE(SW-VII) MCD)**

DD (Tech) intimated that there is 01 new **EFC proposal** pending with MCD pertaining to DRDB work relating to Nangloi to Najafgarh Road and MCD has been requested to prepare the EFC Memo. DD (Tech) was instructed to apprise status on the file of the project to the Pr. Secy.-cum-Dev. Commissioner immediately.

**(Action- DD (Tech)/PDRD)**

**Delhi Jal Board:-**DJB has unutilized funds of Rs. 1.08 crore released last year. Chief Engineer (C&N) informed that out of 11 works, 10 works have been completed and 01 work is under progress. PDRD informed that he has sent a letter to CEO (DJB) requesting him to expedite the work relating to preparation of estimates of **28 works about Rs. 9.00 crore** relating to water supply recommended by DRDB in its meeting held on 02.02.2011 assigned to DJB during the current year. The Supdt. Engineer (West) and the Executive Engineer (SW-II) DJB assured that detailed estimate would be submitted to this department with in two weeks for A/A & E/S.

**(Action-CE (C&N) /SE(West)/EE(SW-II) DJB)**

## B. Animal Husbandry

**Plan Schemes :-** Director (AH) informed that veterinary services for control of animal disease are provided through a network of 47 Veterinary Hospitals, 28 Vet. Dispensaries and 1 Polyclinic. For repair/renovation of Veterinary Hospitals/Dispensaries there is a Plan allocation of Rs. 3.00 crore (Capital Head ). For this purpose expenditure sanctions of Rs. 3.28 crore were issued to I&FC Department for construction of one veterinary hospital at Ghogha Dairy Colony and repair of 21 other hospitals/dispensaries. FA & AO (I&FC) intimated that an expenditure of **Rs. 28.60 (9.65 %) lac** has been incurred by I&FC upto 30.11.2011. CE-II informed that out of 22 sanctioned works 19 works are under progress, 01 is under tendering stage, one under estimate stage and **02 are completed including the Ghogha Dairy Hospital**. Pr. Secy.-cum-Dev. Commissioner

expressed serious concern over slow pace of expenditure in this regards. Both the CEs assured that the works would be completed during the current financial year.

**(Action-CE-I&II (I&FC))**

**Non-Plan Schemes :-** There is Budget Estimates of Rs. 17.15 crore under the Non-Plan schemes for the current year for Animal Husbandry, out of which an amount of Rs. 8.98 crore (52%) (mainly on salary expenses) has been utilized up-to November-2011. Main Non-Plan schemes under this sector indicating important activities are as under: -

**Rs. in**

**lakh**

S. No	Name of the Non Plan Schemes (Animal Husbandry Unit)	B.E. 2011-12	Expdr. upto Nov-11	Remark
1.	MH2403 B3- Supply and material (purchase of medicines and equipments)	12.00	-----	The tender document for Procurement of medicines and equipments etc through e-tendering vetted by FD & Law Deptt. Tender document is being finalized as per suggestions of FD.
2.	MH2403 B 3 (2) (4) /(5) / MH2403 B3 (3) (6) (1) Veterinary Services and control of contagious diseases (procurement of medicines)	126.00	----- (E/S of Rs. 4.5 lakh has been issued)	
3.	MH2415 B(6) Grant in Aid to SPCA	109.00	82.75 (76%)	4 <sup>th</sup> installment would be issued after completion of formalities
4.	MH 2404 B4 (1) (1) Shifting of Dairy (refund of the principal amount @ Rs. 5000 for death cases)	50.00	-	
5.	B3 (4) GIA to Animal Welfare Advisory Board (GIA to N.G.O.)	1.00	-	Proposal for Reconstitution of Board already submitted
6.	CSS - Foot and Mouth disease control programme (procurement of medicines)	2.00	-	Procurement of medicines to be done through e-tendering.
7.	CSS-Assistance to states for control of animal diseases. (procurement of medicines etc.)	40.00	-	Procurement of medicines to be done through e-tendering.

The progress of implementation of the above schemes have been found to be unsatisfactory. VAS (HQ) has attributed the slow progress to the delay in finalization of E-tendering document for procurement of medicines. VAS (HQ) intimated that the tender document has been vetted by the Law Department and the Finance Deptt. The observation/suggestions of FD have been incorporated in the tender documents. The proposal of tender documents would be sent to the Finance department for approval. It was instructed to expedite the matter and complete all codal formalities for procurement of the medicines on priority basis.

**(Action-DD/VASs (HQ)/Sr. AO (HQ))**

VAS HQ intimated that under the Master Plan for Maintenance of hospitals & dispensaries, there is requirement of Rs. 5.00 lakh against the Budget Estimate of Rs. 1.00 lakh for minor repairs under Non Plan Head. So far an expenditure of Rs. 1.00 lakh has been incurred. The proposal for allocation of additional funds of Rs. 4.00 lakh has been sent to the Finance Department. It is pertinent to mention that the major repairs and renovation of the hospitals & dispensaries are carried through the Plan Scheme under which expenditure sanctions of Rs. 3.28 crore have been issued for 22 capital works during the current year.

**(Action-Director (AH)/CE-I&II/ VAS (HQ))**

VASs (HQ) intimated that the proposal for approval of Pattern of Assistance in respect of Grant in Aid to Animal Welfare Advisory Board, Animal Welfare Organization, Delhi SPCA Rules, Delhi Veterinary Council has been submitted for approval of the Finance Department.

**(Action -VASs (HQ))**

#### **C. Fisheries Unit(Non-plan):-**

All the non-plan schemes of the Fisheries Unit are mainly staff oriented. There are 15 fish ponds (11 at Seelampur and 04 at Barwala) out of which 12 are functioning. Out of total non-plan budget allocation of Rs. 60.83 lakh an amount of Rs 38.79 lac (64%) have been utilized up-to November, 2011. For distribution of 12.80 lakh fingerlings to fish farmers an expenditure of Rs. 0.93 lac has been incurred against the BE of Rs. 1.00 lakh.

Under the Master Plan for Maintenance of Assets proposal for additional funds of Rs. 32.00 lakh for maintenance of the ponds through PWD has been re-submitted to the Finance Department as no fund has been provided during the current year for the maintenance of ponds etc under Non Plan scheme- reorganization of fisheries activities.

HOO intimated that work of Fisheries Unit is being adversely affected due to 13 vacant posts out of 27 sanctioned posts. AO Admn. (HQ) was instructed to take up necessary action immediately to fill up all the vacant posts.

**(Action –AO Admn. (HQ))**

HOO was advised to intensify and expand the fisheries activities as there is a greater demand for fish in Delhi. In order to revive proposal for undertaking fisheries activities in the ponds of Revenue Department, HOO was instructed to follow up the matter with the concerned officers i.e. Director Panchayat and CEO Delhi Parks and Garden Society, Environment Department.

**(Action -HOO Fisheries)**

#### **D. Agriculture Units (Non-Plan)**

There is no Plan Scheme under Agriculture Sector. The most of the Non Plan schemes are staff oriented. An expenditure of Rs. 4.28 crore (71%) incurred up to November, 2011 under Non

Plan schemes out of the total budget allocation of Rs. 6.04 crore. Some of the Non Plan schemes indicating important agricultural activities are given as follows :-

**Rs. in**

**lakh**

S. No	Name of the Important Non Plan Schemes (Agriculture)	B.E. 2011-12	Expdr. upto Nov-11	% Expdr.	Remarks
1.	Integrated agricultural development scheme including extension education (training / workshops and production of wormi compost), Assistance to SC/ST farmers .	2.25	1.25	56	05 training conducted. 6MT wormi compost produced. Proposal for distribution of agri. Inputs to SC/ST farmers is been submitted.
2.	Soil testing and reclamation of soil (lab at Barwala)	2.00	0.62	31	Proposal for purchase of soil amendment is being submitted .
	Centrally Sponsored Scheme (CSS) (Agriculture)				
1.	Micro Management Mode (promotion of production of oil seeds, pulses, juice of quality seeds and organic manure, pest management, agri. mechanization etc. (90:10)	15.00	-	-	Proposal for purchase and distribution of inputs is being submitted.
2.	Vegetable initiative for Urban Cluster (ACA under RKVY)	700.00	-	-	Issue of transfer of the scheme to Horticulture Unit under Environment Deptt. for its implementation is to be decided.

#### **E. Horticulture Unit :- (Plan)**

The Plan Scheme **Floriculture Production Programme** has been transferred to Environment Deptt.. Head of Office (Horticulture) informed that against the BE of Rs. 50 lac, three expenditure sanctions amounting to Rs. 43.64 lac were issued to I&FC Deptt. for the Capital Works under Floriculture Production Programme (Plan). I & FC Deptt. is required to execute the works as per schedule.

**(Action-CE-I&II (I&FC)/HOO (Horticulture))**

#### **Non-Plan (Horticulture):-**

The most of the Non Plan schemes are staff oriented. An expenditure of Rs. 7.46 crore(84%) incurred up to November-2011 under Non Plan schemes out of the total budget allocation of Rs. 8.91 crore. Non Plan schemes indicating important agricultural activities are as under:-

**Rs. In lakh**

S. No	Name of the Non Plan Schemes (Horticulture)	B.E. 2011-12	Expdr. upto Oct. - 2011	% Expenditure
1.	Floriculture Production Programme (Supply and material )	1.00	1.00	100
2.	Floriculture Production Programme (Supply and material ) (SCP)	1.00	--	--

HOO(Hort) was advised to explore possibilities for expansion of horticultural activities.

**(Action-HOO(Hort))**

HOO (Horti.) informed that against the proposal of additional fund of Rs. 91.00 lakh under the Non Plan Scheme Floriculture Production Programme (supply & material), the FD provided the funds of Rs. 36.00 Lakhs. He was advised to utilize the allocated amount as per norms

**(Action-HOO(Hort))**

### **Formulation of 12th Five Year Plan (2012-17) and Annual Plan 2012-13**

Dy. Director (Plg) drew attention towards the letter dated 11.11.2011 from the Pr. Secretary, Planning Department regarding preparation of 12th Five Year Plan (2012-17) and Annual Plan 2012-13. The requisite information in prescribe Performae is awaited from Animal Husbandry, Rural Development and Agriculture units Pr. Secretary Cum Development Commissioner instructed to the concerned Officers to submit the information without further delay within a day or two.

**(Action-JD(A)/DD(Tech PDRD)/VAS-I & II (HQ A.H))**

## **2. Disposal of NHRC Cases:-**

It has been informed by the ADC/JD(Agri)/ DD(RD)/VAS (HQ) that there is no NHRC Case pending at present pertaining to Development Department.

**(Action-JD(A)/DD(PDRD)/HOO (Hort.)/VAS(HQ)(A.H)/A.O.(HQ))**

## **3. Preparation of Master Plan for Assets Maintenance:-**

VAS HQ intimated that Master Plan for Maintenance of hospitals & dispensaries is under process. As against the Budget Estimate of Rs. 1.00 lakh for minor repairs under Non Plan Head, there is requirement of Rs. 5.00 lakh. The proposal for allocation of additional funds has been sent to the Finance Department. Major repair/renovation are already carried out under the Plan Head.



HOO (Fisheries) intimated that proposal for additional funds of Rs. 32.00 lakh for maintenance of ponds/fish farms has already been resubmitted to the Finance Department.

Joint Director (Agriculture) intimated that during the current Financial there is no requirement of maintenance of the three buildings. Funds of Rs. 15.00 lac are required for next financial year 2012-13 for repair of three buildings through PWD. He has been advised to submit head wise proposal in for B.E for 2012-13.

PDRD intimated that the concerned Dy. Commissioner are handling the operation of the MPCCs. They have been requested to send requisition for the repair/maintenance of the MPCCs. No response has been received till now. He was instructed to convene a meeting with the concerned Dy. Commissioners.

**(Action-PDRD/DD (Tech)/CE-I (I&FC)/JD(A))**

#### **4. Other important issues discussed in the meeting**

##### **(i) Disbursement of Pensionary Benefits**

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Pr. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7<sup>th</sup> of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. In case of any delay, the HOD as well the officer in-charge of the unit shall be personally responsible. It was further reiterated that the service record of officers/officials should be regularly updated. All HOOs were instructed to submit list of officers who are going to retire in December 2011, and June-2012 along with status of the updation of the service record.

**(Action-ADC/JD(A)/DD, Admn.(PDRD)/HOO (Hort.)/VAS(HQ)(A.H)/A.O.(HQ))**

##### **(ii) Status of pending Audit Para :-**

PDRD informed that there is 01 pending CAG Audit Para regarding outstanding loan given to MCD during the period 2001-02 to 2005-06 and necessary action is required to be taken by Urban Development Department. The disposal of Audit Paras has been found to be very slow. Officer incharge of the respective branches were directed to show disposal in concrete terms.

**Unit wise list of pending Audit Paras is as under:-**

Sl.	Development Department	No. of Audit Paras Pending at the end of the month					Disposal during month
	UNIT	Internal/Local audit	AG		CAG	Total	
I	Rural Development	06	-		01	07	---
Ii	Animal Husbandry	70	11			81	---
Iii	J. D. (Agriculture)	13	09			22	---
Iv	Horticulture	10	03			13	---
V	Fisheries	04	Nil			04	---
Vi	Dev. (HQ)	20	09			29	---
	Total	123	26		01	156	---

All officers were directed to attend to the pending Audit Paras carefully and make efforts to settle them at the earliest. Reply to the Audit Paras with their disposal should be given on priority and monthly status report of pending Audit Paras (indicating year wise break up) would be sent to Accounts Officer (HQ) latest by 7<sup>th</sup> of every month and to be reviewed in the next meeting.

**(Action JD(A)/ HOO(Fisheries /DD(PDRD)/HOO (Hort.)/DD(AH)/VAS(HQ)(A.H)/  
AAO (AH/ Accts. Officer (HQ))**

**(iii) Status of pending court cases**

AO (Admn.) intimated that 38 cases have been on going in various courts in respect of Development Department. It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported. Status of all ongoing cases should be submitted to the Pr. Secretary.

**(Action-JD(A)/DD(RD)/HOO (Hort.)/VAS(HQ)(A.H) AO (HQ))**

**(iv) Disposal of CIC/PGC Cases :-**

It was further reiterated that all references received from Hon'ble LG office/ Hon'ble CM office/CIC/PGC & other VIP references are closely monitored & appropriate action is taken in a

time bound manner. A List of pending cases with reason for delay if any the furnished to DD(Plg) for review in the next meeting.

**(Action-JD(A)/DD(PDRD)/HOO (Hort.)/VAS(HQ)(A.H)/A.O.(HQ))**

- (v) **Revision of RRs & DPC cases:** - Pr. Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6<sup>th</sup> Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Progress report to be reviewed in the next review meeting.

**(Action-AO(HQ))**

The meeting ended with vote of thanks to the Chair.

**(S.S.Kanawat)**

Addl. Development Commissioner

## Annexure

### List of the Officers who attended the Meeting of Monitoring Committee held on 13.12.2011 at 10 AM

S. No	Name of the Officer	Designation	Department
1.	Sh. S. S. Kanawat	ADC/Addl. Secy. I&FC/Director (AH)	Development Deptt.
2.	Sh. V.P.S. Tomer	Chief Engineer-I	I & FC
3.	Sh. Ish Kumar	Chief Engineer-II	I & FC
4.	Sh.K. Sambhamurti	Supdtt. Engineer /SSW-I	I & FC
5.	Sh. Sanjay Saxena	EE(P&D)	I & FC
6.	Sh. N. K. Sharma	EE-OT	I & FC
7.	Sh. S. K. Mudgal	Supdt. GAD	I & FC
8.	Sh. M.M. Ghildiyal	FA-Cum Sr. Account Officer	I & FC
9.	Sh. Ashwani Kumar	EE (SW-VII)	MCD
10.	Sh. R. P. Dabas	EE (PR/NR)	MCD
11.	Sh. Ravinder Singh	EE (Pr) NGZ	MCD
12.	Sh. J. P. Goel	SE (West)	DJB
13.	Sh. N. K. Tomar	EE - OT	DJB
14.	Sh. D. K. Thakur	J D (Agri.)	Development Deptt.
15.	Sh. Ashok Kumar	Dy. Director (Plg.)	Development Deptt.
16.	Sh. Radha Charan	Dy. Director (RD)	Development Deptt.
17.	Dr. Baboo Lal	Dy. Director (AH)	Development Deptt.
18.	Sh. B.P. Upadhyay	F.E.O./HOO (Fisheries)	Development
19.	Sh. Vinoad Attal	Admn. Officer (HQ)	Development Deptt.
20.	Sh. Y.P.Kaushik	Sr. Acctts. Officer (HQ)	Development Deptt.
21.	Sh. B. L. Bairwa	Supdt. (HQ)	Development Deptt.

**OFFICE OF THE PR. SECRETARY CUM DEVELOPMENT  
COMMISSIONER**

**GOVT. OF NCT OF DELHI  
5/9, UNDER HILL ROAD, DELHI-110054**

**Minutes of the Monitoring Committee of the Development Department  
held on 13.12.2011.**

Please find enclosed a copy of the minutes of the meeting of Monitoring Committee held on 13.12.2011 at 10 AM in the chamber Pr. Secretary-cum-Development Commissioner to review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department for information and necessary action.

(S.S. Kanawat)

Addl. Development Commissioner

**NO.F. 1(137)/Dev./Plg./2011-12/**

**Dated**

1. Chief Engineer (C&N), DJB, Varunalya Buldg. Jhandewalan, New Delhi.
2. The Chief Engineer-I, I & FC Deptt., ISBT Kashmiri Gate, Delhi.
3. The Chief Engineer-II, I & FC Deptt., ISBT Kashmiri Gate, Delhi.
4. Project Director (Rural Development), ISBT Kashmiri Gate, Delhi.
5. Dy, Director (Tech.), O/o PDRD, ISBT Kashmiri Gate, Delhi.
6. Joint Director (Agriculture), MSO Buldg. Near ITO. New Delhi.
7. Dy. Director(Admn.), O/o PDRD, ISBT Kashmiri Gate, Delhi.
8. Dy. Director, (Animal Husbandry), Old Secretariat Delhi.
9. VAS-I (HQ), (Animal Husbandry), Old Secretariat Delhi.
10. VAS-II (HQ), (Animal Husbandry), Old Secretariat Delhi.
11. HOO, Fisheries, GT Road, Seelampur Delhi.
12. Joint Director (Agriculture), MSO Buldg. Near ITO. New Delhi.
13. HOO, (Horticulture), MSO Buldg. Near ITO. New Delhi.
14. Executive Engineer/SW-VII, MCD, Civic Centre Buldg. New Delhi.
15. Dy. Director (Plg.), (HQ), 5/9, Under Hill Road, Delhi.
16. Admn. Officer (HQ) Dev. Deptt.
17. Sr.Accounts Officer (HQ) Dev. Deptt.

18. Acctts. Officer O/o PDRD, Kashmiri Gate, Delhi

**(S.S. Kanawat)**  
**Addl. Development Commissioner**

**NO.F. 1(137)/Dev./Plg./2011-12/**

**Dated**

Copy for information w.r.t. Pr. Secretary (Finance) D.O. No. PA/DSF (B)/2010-11/Fin (B)/130-150 dated 17.06.2011 to :-

1. Pr. Secretary to Hon' ble C.M., Chief Minister Office Delhi Sectt.
2. Secretary to the Minister of Development, Delhi Sectt., New Delhi.
3. OSD to the Chief Secretary, Delhi Secretariat, New Delhi.
4. Pr. Secretary, Finance Deptt., Delhi Secretariat, New Delhi.
5. Pr. Secretary, Planning Deptt. Delhi Secretariat, New Delhi.
6. PS to Pr. Secretary Cum Development Commissioner.
7. PA to Addl. Development Commissioner.

**(S.S.Kanawat)**  
**Addl. Development Commissioner**

**Minutes of Meeting of the Monitoring Committee held on 13.12.2011 at 10 AM in the chamber of Pr. Secretary (I&FC) to Review the Implementation of Plan Schemes/Works and other important issues of I & FC Department.**

The list of the officers who participated in the meeting is given at Annexure.

The Meeting of the Monitoring Committee was held under the chairmanship of the Pr. Secretary (I&FC) on 13.12.2011 at 10 AM in his chamber in which following agenda items were discussed in detail :-

**1. Review of Plan Schemes of I & FC Department :-**

The progress of following Plan Schemes were reviewed:

**Rs. in Lakh**

<b>S.n</b>	<b>Name of Sector/Scheme</b>	<b>Approved Outlay 2011-12</b>	<b>Expdr. Upto Nov.-2011</b>	<b>% Exp.</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1.</b>	Major Drainage Works Scheme	1100.00	1069.72	97.25
<b>2.</b>	Other Drainage Works Scheme (Capital)	2800.00	909.55	32.48
<b>3.</b>	Trans Yamuna Area Dev. Board (Capital)	1000.00	417.82	41.78
<b>4</b>	Other Works (Capital) (Charged)	5.00	0	0
<b>5</b>	Survey model study and hydrological collection & investigation of new scheme (Covering of Drains/Nallahas). (Revenue)	1089.00	45.96	4.22
<b>6</b>	Estt. of Quality Control and Material Test (Revenue)	1.00	0.30	30.00
<b>7</b>	Minor Irrigation (Capital)	5.00	0	0
	<b>TOTAL: I &amp;FC Sector</b>	<b>6000.00</b>	<b>2443.35</b>	<b>40.72</b>

Chief Engineer -II informed that there is Budget Allocation of Rs. 60.00 crore for 07 Plan Schemes under I&FC Department out of which an amount of Rs. 24.43 crore (i.e. 41 % of BE) spent upto 30.11.2011. CE-II clarified that there are in fact 82 ongoing works under Major Drainage and Other Drainage works Heads under Irrigation & Flood Sector instead of 85 works reported inadvertently earlier by I&FC Department. The performance of the implementation of various schemes under this section has been found to be unsatisfactory as the expenditure incurred so far is on the lower side. The status of these 82 works is as follows:-

Sl. No.	Name of head/Scheme	Works Completed	In Progress	Tender/ Award Stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/Canceled/Fore closed	TOTAL Works
1.	Embankment scheme	3	-	3	5	-	-	11
2.	Major Drainage	5	5	-	-	-	-	10
3.	Revamping of Drains	1	1	-	1	1	1	5
4.	Remodeling /Other small Drainage	2	4	2	1	1	2	12
5.	Acess Roads & Bridges	3	8	3	16	2	-	32
6.	Anti-erosion	-	2	1	2	-	-	5
7.	Protection of Govt. Plan	-	-	-	-	5	2	7
	<b>TOTAL</b>	<b>14</b>	<b>20</b>	<b>9</b>	<b>25</b>	<b>9</b>	<b>5</b>	<b>82</b>

**Progress of important Plan Schemes is as follows :-**

- (I) **Major Drainage Works Scheme:** - Under the scheme expenditure of Rs. 10.70 crore (97%) has been incurred upto 30.11.2011, against the Budget Estimate of Rs. 11.00 crore. Under the scheme mainly construction of embankment and new drains, covering of drains, construction of regulators on major drains are taken up by the Department.



**(A) Construction of Supplementary Drain to N.G. Drain (phase-I) (Kakrola to Wazirabad out fall in Yamuna):-**

The Chief Engineer-I&II, explained that this scheme is under progress and near completion. Although the drain has been made functional by connecting it to the Nazafgarh Drain in its outfall reach, but sections of the drain at the three locations are narrow. There are following bottlenecks in completion of project of the Supplementary Drain :-

i) There is a kabristan land bearing Kh. No. 98 in lieu of which Delhi Wakf Board has already been offered an alternative land and the **DWB** has already inspected the land. A meeting has been convened in chamber of the Pr. Secretary with CEO (Wakf Board). The proposal to exchange land had been agreed in principle. However CEO (Wakf Board) stated that he would confirm the decision after obtaining concurrence of the Divisional Commissioner.

ii) In a stretch of about 150 metres at Sultanpur Mazra, there are encroachments on the land of I& FC since long. As such Supplementary Drain could not be excavated to its full design width. In this stretch of land there is a **Civil Suit No. 476/2006** in the name of Sh. Hari Kishan Vs GNCT of Delhi pending in **Tis Hazari Court**. In this civil Suit the Petitioner is claiming that the demarcation given regarding alignment of Supplementary drain by Revenue Authorities passes through his private land and has challenged the demarcation. Executive Engineer (CD-II) and Dy. Commissioner (N/W) are parties in the above said case. Next date of hearing is 21.12.2011. CEs have been directed to get in touch with learned counsel for vacating the stay order of the District Court. The outcome/Status of the court case may be reported in the next meeting.

**(Action-CE-I&II  
(I&FC))**

iii) PWD is to widen their bridge at NH-10 at the crossing point of supplementary drain, as the present section of the drain is narrow. The matter is under persuasion with PWD authorities. CE-II intimated that PWD has sent the proposal for widening of the bridge to MOST (Govt. of India) for approval.

Chief Engineer (I&FC) also pointed out that payment to the tune of Rs. 3 crores is to be made by PWD on account of construction of bridge as the deposit work on supplementary drain. A letter to Pr. Secretary (PWD) has recently been sent requesting to expedite the request of I&FC Deptt. CEs were instructed to pursue with PWD authorities. CE-II intimated that so far no fruitful result obtained in spite of repeated persuasion with PWD. Pr. Secretary advised CE-II to convene a meeting with the concerned PWD Officer in his chamber.

**(Action-CE-II  
(I&FC))**

**(B) Procurement of Machinery:** - Under this Sub Head procurement of heavy machinery like barges, draglines bulldozers, and Hydraulic excavators is done for de-silting and maintenance of drains.

Chief Engineer-II, (I&FC) informed that for procurement of 5 draglines and 3 dredgers for de-silting of drains, the order has been placed with DGS&D and machines are likely to be delivered by the end of the current financial year.

CE-II informed that Action Plan for procurement / purchase of the machinery of Rs. 23.00 crore was submitted to FD as per direction of the Hon'ble Chief Minister. FD has

accorded 'In principle approval' for the proposal. The proposal would be submitted shortly to the TAC for its approval.

**(Action-CE-I&II (I&FC))**

**De-silting of drains:** The Chief Engineer informed that there are total 61 drains of Irrigation and flood Control Department. The de-silting is being carried out in 12 drains which are passing through urbanized area. A total quantity of silt of **2.87 lakh** cubic meter has to be removed by departmental machinery and 55534 cubic meter of silt on contract basis. Out of this, **100%** progress has been attained in removal of silt by departmental machinery and in respect of drains being cleaned on contract basis the progress is **71%** up to August, 2011. The remaining work of de-silting which was held up due to rainy season has now been commenced. It was directed that the CEs would submit progress report on the capacity utilization of the machinery of the I&FCD. CEs were advised to inspect the sites of the de-silting works in view of the complaints in this regards.

**(Action- AS/CE-I&II (I&FC))**

- (C) **Embankment of I&FC Schemes:** - Under this scheme, works related to construction of new embankments including restoration, beautification of existing embankments etc. are executed.

**(Action-CE-I&II (I&FC))**

- (D) **Revamping of I&FC drains:** - Under the scheme work of construction of walls along the drains to check garbage dumping have been taken up.

- (II) **Other drainage works:** - An amount of Rs.9.10 crore (32%) utilized upto 30.11.2011 against the Budget Estimate of Rs. 28.00 crore during 2011-12 under Other Drainage Works Scheme. Following works are included in the scheme:-

- (A) **Remodeling/Imp. of Existing Drains and Other Small Drains Imp. Scheme** :-Under this sub-head, works of remodeling of existing drains by way of lining, change of section for catering to additional discharge etc. are being carried out, due to urbanization along the drains.
- (B) **Access Road & Bridges** :- Under this sub-head, works of construction of bridges, culverts, inspection paths, inlets, regulators, improvement/strengthening/restoration of inspection paths embankments/banks of drains, parapet walls, guard walls, etc. are being carried out.
- (C) **Protection of Govt. Land** :- Under this sub-head works of construction of boundary walls for protection of Govt. land are carried out to prevent encroachment of Govt. land. The demarcation of land is done by Deputy Commissioner Offices.
- (D) **Anti-Erosion Works**:- Under this sub-head, works like construction/strengthening/restoration of river training works, such as construction of bailey screen/bed bars, pilot

cuts, shanks & studs, are carried out to prevent erosion of banks and damage to main embankments.

CE-II informed that 42 schemes (including 14 schemes under Major Drainage and 28 schemes under Other Drainage Heads) have been approved by TAC in its 29<sup>th</sup> meeting with estimate cost of Rs. 68 crore. The proposal recommended by the TAC further requires approval of the Flood Control Board. CEs were instructed to convene the meeting of the Board shortly.

**(Action-CE-I&II**

**(I&FC))**

(III) **Charged Sub Head -Liabilities of Completed Schemes:-** Funds allotted under this sub-head are utilized to discharge the amount of Rs. 40.00 lacs on account of enhancement compensation of land and Arbitration Awards

(IV) **Trans Yamuna Area Development Board:** - Under this scheme an amount of Rs. 4.18 crore (42%) has been utilized upto 30.11.2011 against the Budget Estimate of Rs. 10.00 crore. Under the scheme Capital Works, like construction of drains, roads, bridges, community centers etc. recommended by the Trans Yamuna Area Development Board are executed.

CE-II informed that so far 39 works amounting to Rs. 33.89 crore have been sanctioned. Out of which 11 works completed and 20 works are in progress, 5 under tender stage and 3 are under estimates stage. CEs were instructed to submit work-wise progress of TYADB works.

**(Action-CE-I&II (I&FC))**

(V) **Survey model study and hydrological collection & investigation of new schemes (Master Plan Drainage System):-** Under the scheme an expenditure of Rs. 45.96 lac incurred upto 31.10.11 against the Budget Estimate of Rs. 1089 lac during 2011-12. The funds were allotted for Master Plan Drainage. Moreover, survey of river Yamuna is to be carried out to ascertain the shifting of the river course after the monsoon period. CE-II informed that the total requirement of fund under the scheme is about Rs 120 lakh only against the budget allocation of Rs. 10.89 crore has been provided during current financial year. As such the allocated funds shall be surrendered at RE stage for which a proposal has been submitted to the Planning/Finance Department.

**(Action-CE-I&II (I&FC))**

As regard assignment of the work on Master Plan Drainage to IIT Delhi, CE-I informed that a meeting with Professor A.K. Gosain, I.I.T. Delhi was held on 14.09.11 under the chairmanship of Pr. Secy. (I&FC) in which representative of concerned departments i.e. MCD/DJB/PWD/ITD/DSSDI were present. The nature and scope of work was discussed

in detail and explained to Prof. Gosain. Now the proposal including financial implications has been received from Prof. Gosain and it is being circulated to the all stake holders for their comments. Now the proposal on Master Plan Drainage indicating cost estimate of Rs. 80.00 Lakh has been forwarded to Finance Department for concurrence.

**Action-CE-I&II**

**(I&FC))**

- (VI) **Minor Irrigation:-**Under this scheme following works are covered - water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. CE-II intimated that the 02 proposals amounting to Rs. 5.00 lakh under minor irrigation head has been cleared by the TAC in its meeting held on 27.09.2011 and the works would be completed during the current year.
- (VII) **Establishment of quality control and material test: - Day** to day expenditure on operation and maintenance of **Quality Control Lab** is incurred under this sub-head. CE-II was directed to

submit the monthly report of QC and material tests conducted indicating the list of pending cases along with follow 'Action Taken' in each case without any further delay.

**(Action-CE-II**

**(I&FC))**

- (VIII) **Plan Schemes of other Departments executed by I & FC Department: - There** are about 10 plan schemes of other departments under which an expenditure of Rs. **61.58** crore (36.26%) has been incurred upto 30.11.2011 against the budget allocation of Rs.. 169.82 crore. Scheme wise progress during 2011-12 is as follows:-

Rs. In Lakh

S. No.	Department/Scheme	Budget Allocation 2011-12	Expdr. upto Nov.-2011	% Exp.
1	2	3	4	5
1	Rural Development /DRDB	10000.00 (15000.00)	2871.99	28.72 (19.15)
2	Director Panchayat/ Choupals/ Barat Ghar (Rural Area)	1000.00	394.96	39.50
3	RD / Mini Master Plan for Rural Villages (MPCC)	50.00	20.56	41.12
4	Urban Dev./Choupals (in urban villages)	315.00	315.00	100
5	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	3750.00	1618.59	43.16
6	Forest/ Str. of Wild Life	75.00	44.39	59.19
7	Forest / Dev. of Forest	448.00	190.57	42.54
8	SC/ST/ Imp. of SC Basties	1000.00	672.72	67.27
9	Horticulture / Floriculture	43.00	0	0
10	AH / Veterinary Services	300.00	28.60	9.65
11	AH / Minor work (Non Plan)	1.00	1.00	100
	<b>Total</b>	<b>16982.00</b>	<b>6158.38</b>	<b>36.26</b>

The Pr. Secretary –cum- Development Commissioner expressed concern on the slow progress of utilization of Plan Allocation and impressed upon the Chief Engineers to improve the pace of developmental works during the coming months. Chief Engineer explained that slow pace of works is on account of ongoing monsoon season and further assured that the progress on utilization of Plan funds would be improved in the third and fourth quarter of the current year. It was further directed to prepare the estimates and submit the pending proposals for approval without further delay after following prescribed norms/procedure. It was further directed the CE-I&II to call for the explanation of the concerned Engineers for such slow pace of implementation of the sanctioned schemes and submit a report thereof with in a week .

**(Action-CE-I&II (I&FC))**

## 2. Status of EFC/SFC Projects :-

CE-I&II informed that there are total 27 SFC/EFC schemes/projects out of which 17 pertains to I&FC, 03 pertains to TYADB, 06 relates to DRDB and 01 is concerned with Forest Department. The progress of the scheme /projects is as under:

Sl. No.	Name of the Department	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/ Cancelled/ Dropped	TOTAL Works
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1.	I & F C	6	10	-	1*	-	-	17
2.	DRDB	2	3	-	-	-	1**	6
3.	TYADB	1	2	-	-	-	-	3
4.	FOREST	-	1	-	-	-	-	1
	TOTAL	9	16	-	1	-	1	27

(\*in case of 01 scheme revised AA/ES awaited from FD.

\*\*01 DRDB scheme relating to 'widening of road on right bank of Bawana Escape Drain from GT road to police check post' is dropped as the land belongs to forest department and permission of cutting of tree not granted.)

The Pr. Secretary directed that all SFC/EFC projects/schemes must be completed as per time schedule and monthly progress of such schemes be reported to him.

**(CE-I&II (I&FC))**

### **3. Disposal of NHRC Cases:-**

Chief Engineer-II, informed that reply for two NHRC cases received recently has been duly sent and no such case is pending as of now.

**(Action-CE-II (I&FC)Admn. Officer (HQ))**

### **4. Preparation of Master Plan for Assets Maintenance:-**

CE-II informed that the Master Plan of Assets in respect of I&FCD amounting to Rs. 11.00 crore has been approved by the FD and fund to be allocated at RE stage.

Pr. Secretary instructed that Master Plan of Assets Maintenance of I&FC in respect of Veterinary Hospital/ Dispensaries and MPCCs may be prepared for next financial year.

**(Action-CE-I (I&FC)Admn Officer (HQ))**

### **5. Other important issues discussed in the meeting**

#### **(i) Disbursement of Pensionary Benefits:-**

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. It was advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7<sup>th</sup> of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. In case of any delay, the HOD as well the officer in-charge of the unit shall be personally responsible. It was further reiterated that the service record of officers/officials should be regularly updated. All HOOs were instructed to submit list of officers who are going to retire in December 2011, and June-2012 along with status of the updation of service record. Surprise inspections to be conducted to ensure that service books are properly maintained/updated and fortnightly report to be furnished to AO (HQ) regularly for review meetings.

**(Action-CE-I /FA&SAO/AO**

**(HQ))**

**(ii) Status of pending Audit Para :-**

CE-I informed that reply for one CAG Para No.- 3. 5 regarding “unfruitful expenditure due to foreclosure of work” reply was already sent by I&FC Deptt. on 09.06.2009. The disposal has been found to be very slow. CE-I was advised to pursue with the concerned authorities to settle the para. The summary of pending audit para is as under:

	Department	No. of Audit Paras Pending at the end of the month				Detail of disposal during the month
		Internal/Local audit	AG	CAG	Total	
1	I&FC	509	229	01	739	18

FA and Sr. AO informed that during the recent audit, 5 internal audit paras and 5 AGCR audit paras have been recommended for the settlement. CE-II has reviewed the status of all pending audit paras in a meeting taken by CEs with concerned officers of the all Divisions held on 18.11.2011. All officers were requested to attend to the pending Audit Paras carefully and make all efforts to settle them at the earliest. Reply to the Audit Paras should be given on priority and monthly status report of pending Audit Para should be sent to Admn. Officer (HQ) latest by 7<sup>th</sup> of every month for the next review meeting.

**(Action: AS/ Chief Engineers-I & II /FA & SAO/AO (HQ) I&FC)**

**(iii) Status of pending court cases :-**

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Pr. Secretary. Addl. Secretary instructed that status of all ongoing court cases should put up for perusal of the Pr. Secretary.

**(Action: Chief Engineers-I & II /AO**

**(HQ), I&FC)**

**(iv) Disposal of CIC/PGC Cases:-**

It was further reiterated that all references received from Hon'ble LG office/Hon'ble CM office/CIC/PGC and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay if any be furnished to AO (HQ) for the next review meetings.

**(Action: Chief Engineers-I & II /AO (HQ),**

**I&FC)**

**(v) Revision of RRs & DPC cases :-**

It was directed that all proposals of revision in RRs in respect of all category of the posts (Gazatted/Non Gazatted) as per recommendation of 6<sup>th</sup> Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Progress report to be reviewed in the next review meeting.

**(Action-CE-I&II/A.O.**

**(HQ))**

**(vi)** FA and Sr. A. O. was instructed to visit offices of the concerned Executive Engineers/ DDOs and inspect the record of pending bills for payment and period of pendency to assess the physical and financial progress of works. Report thereof would be submitted to the Pr. Secretary.

**(Action-CE-I&II)**

The meeting ended with vote of thanks to the Chair.

**(S.S.Kanawat)**

**Addl. Secretary (I&FC)**



**List of the Officers who attended the Weekly Officers Meeting held on  
22.11.2011 at 10 AM**

<b>S. No</b>	<b>Name of the Officer</b>	<b>Designation</b>	<b>Department</b>
1.	Sh. S. S. Kanawat	ADC/Addl. Secy. I&FC/Director (AH)	Development Deptt.
2.	Sh. Ish Kumar	Chief Engineer-II	I & FC
3.	Sh.K. Sambhamurti	Supdt. Engineer /SSW-I	I & FC
4.	Sh. M.M. Ghildiyal	FA-Cum Sr. Account Officer	I & FC
5.	Sh. Ashok Kumar	Dy. Director (Plg.)	Development Deptt.
6.	Sh. Radha Charan	Dy. Director (Tech), O/o PDRD	Development Deptt.
7.	Dr. Babu Lal	Dy. Director (AH)	Development Deptt.
8.	Dr. Vinod Jaimini	VAS (HQ) AH	Development Deptt.
9.	Dr. Nitant Paunikar	VAS (HQ) AH	Development Deptt.
10	Sh. B.P. Upadhyay	F.E.O./HOO (Fisheries)	Development
11.	Sh. Vinoad Attal	Admn. Officer (HQ)	Development Deptt.
12.	Sh. Y.P.Kaushik	Sr. Accts. Officer (HQ)	Development Deptt.
13.	Sh. Anand Singh	Accts. Officer (RD)	Development Deptt.

**OFFICE OF THE PR. SECRETARY I&FC DEPARTMENT  
GOVT. OF NCT OF DELHI  
5/9, UNDER HILL ROAD, DELHI-110054**

**Minutes of the Monitoring Committee of the I&FC Departments held on  
13.12.2011.**

Please find enclosed a copy of the minutes of the meeting of Monitoring Committee held on 13.12.2011 at 10 AM in the chamber Pr. Secretary-cum-Development Commissioner to review the Implementation of Plan & Non Plan Schemes and other important issues of I&FC Department for information and necessary action.

**(S.S. Kanawat)**  
**Addl. Secretary (I&FC)**

**NO.F. 1(137)/Dev./Plg./2011-12/**

**Dated**

1. Chief Engineer (Zone-I), I&FC Department, ISBT Kashmiri Gate.
2. Chief Engineer (Zone-II) I&FC Department, ISBT Kashmiri Gate.
3. F.A.-Cum-Sr. A.O. I&FC Department, ISBT Kashmiri Gate.
4. Supdt. Surveyor of Work (Zone-1) to CE (I&FC) I&FC Department, ISBT Kashmiri Gate
5. Executive Engineer (P&D) I&FC Department, ISBT Kashmiri Gate
6. Admn Officer (HQ), I&FC, 5/9 Under Hill Road, Delhi-54

**(S.S.Kanawat)**  
**Addl. Secretary (I&FC)**

**NO.F. 1(137)/Dev./Plg./2011-12/**

**Dated**

Copy for information w.r.t. Pr. Secretary (Finance) D.O. No. PA/DSF (B)/2010-11/Fin (B)/130-150 dated 17.06.2011 to :-

1. Pr. Secretary to Hon' ble C.M., Chief Minister Office Delhi Sectt., New Delhi.
2. Secretary to the Minister of I&FC, Delhi Sectt., New Delhi.
3. OSD to the Chief Secretary, Delhi Secretariat, New Delhi.
4. Pr. Secretary, Finance Deptt., Delhi Secretariat, New Delhi.
5. Pr. Secretary, I & FC, Delhi Secretariat, New Delhi.

6. PS to Pr. Secretary Cum Development Commissioner
7. PA to ADC/Addl. Secretary, (I & FC)

**((S.S.Kanawat)**  
**Addl. Secretary (I&FC)**

**Physical Progress of the ongoing works under the schemes of other departments  
executed by I & FC Deptt. 2011-12 (as on 21.11.2011).**

S. No.	Department/Scheme	No. of Works /Scheme Sanctioned	Completed	Total No. of Pending/ Ongoing	Sanctioned Issued (Rs. lakh)	In- Prog .	Tender/ Award Stage	Estimate Stage	Held Up	Rescinded/ Foreclosed/ Cancelled
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>RD /DRDB</b>									
(i)	<b>2005-06 to 2010-11 (spill over on 01.04.11)</b>	<b>106</b>	<b>06</b>	<b>100</b>	<b>8471</b>	<b>52</b>	<b>01</b>	<b>04</b>	<b>43</b>	
(ii)	<b>2011-12 (as on 31.10.2011)</b>	<b>283*</b>	<b>10**</b>	<b>273</b>	<b>16041</b>	<b>112</b>	<b>81</b>	<b>70</b>	<b>10</b>	
	<b>Total</b>	<b>389</b>	<b>16</b>	<b>373</b>	<b>24512</b>	<b>164</b>	<b>82</b>	<b>74</b>	<b>53</b>	
2	Dir. Panchayat/ Choupals/ Barat Ghar (in rural villages)	93	28	65	2895.02	28	-	10	21	6
3	RD / M.M.P(Mtc of MPCCs)	-	-	-		-	-	-	-	

4	Urban Dev./Choupals (in urban villages)	38	2	36	1883.76	22	5	3	6	0
5	U.D.. / Unauthorized Colonies									
(i)	2010-11 (Spill over on 01.04.11)	96	30	66	3889	40	2	-	10	14
(ii)	2011-12 (on 31.10.11)	110	1	109	7849.60	21	64	24	-	-
	<b>TOTAL</b>	206	31	175	11738.60	61	66	24	10	14
6	Forest/ Str. of Wild Life	20	9	11	252.28	6	-	2	3	-
7	Forest / Dev. of Forest	41	8	33	1913.64	20	1	3	9	-
8	SC/ST/ Imp. of SC Basties	<b>112</b>	<b>24</b>	<b>88</b>	<b>4002.30</b>	<b>42</b>	<b>12</b>	<b>24</b>	<b>7</b>	3
9	Horticulture	3	-	3	43	-	1	2	-	
10	AH / Vety. Services	22	1	21	328.35	12	8	1	-	
11	AH/Minor Repair Works of AH Unit (Non Plan)									

\* Includes 09 works approved by DRDB in its meeting held on 02.02.11 and 09 works started in anticipation approval to be placed before next meeting of DRDB.

\*\* 09 works completed for which A/A & E/S is awaited.

## I & FC DEPARTMENT

### A. Progress of Plan Schemes of I & FC Department 2011-12(upto Nov-2011):-

Rs. in Lakh

S.n	Name of Sector/Scheme	Approved Outlay 2011-12	Expdr. Upto Nov.-2011	% Exp.
1	2	3	4	5
1.	Major Drainage Works Scheme	1100.00	1069.72	97.25
2.	Other Drainage Works Scheme (Capital)	2800.00	909.55	32.48
3.	Trans Yamuna Area Dev. Board (Capital)	1000.00	417.82	41.78
4	Other Works (Capital) (Charged)	5.00	0	0
5	Survey model study and hydrological collection & investigation of new scheme (Covering of Drains/Nallahas). (Revenue)	1089.00	45.96	4.22
6	Estt. of Quality Control and Material Test (Revenue)	1.00	0.30	30.00

<b>7</b>	Minor Irrigation (Capital)	5.00	0	0
	<b>TOTAL: I &amp;FC Sector</b>	<b>6000.00</b>	<b>2443.35</b>	<b>40.72</b>

**B. Progress of Plan Schemes of other departments implemented by I&FC Department 2011-12 (upto November-2011. :-)**

S. No.	Department/Scheme	Budget Allocation 2011-12	Expdr. upto Nov.-2011	% Exp.
1	2	3	4	5
1	Rural Development /DRDB	10000.00 (15000.00)	2871.99	28.72 (19.15)
2	Director Panchayat/ Choupals/ Barat Ghar (Rural Area)	1000.00	394.96	39.50
3	RD / Mini Master Plan for Rural Villages (MPCC)	50.00	20.56	41.12
4	Urban Dev./Choupals (in urban villages)	315.00	315.00	100
5	Urban Dev. / Unauthorized Colonies ( Roads, drains etc.)	3750.00	1618.59	43.16
6	Forest/ Str. of Wild Life	75.00	44.39	59.19
7	Forest / Dev. of Forest	448.00	190.57	42.54
8	SC/ST/ Imp. of SC Basties	1000.00	672.72	67.27
9	Horticulture / Floriculture	43.00	0	0
10	AH / Veterinary Services	300.00	28.60	9.65
11	AH / Minor work (Non Plan)	1.00	1.00	100
	<b>Total</b>	<b>16982.00</b>	<b>6158.38</b>	<b>36.26</b>

**DEVELOPMENT DEPARTMENT**

**Progress of Plan Schemes of Rural Development & Animal Husbandry 2011-12 (upto Nov-2011):-**

(Rs. in lakh)



(i)	<b>2005-06 to 2010-11 (spill over on 01.04.11)</b>	<b>106</b>	<b>10</b>	<b>96</b>	<b>8471</b>	<b>50</b>	<b>2</b>	<b>3</b>	<b>34</b>	<b>7</b>
(ii)	<b>2011-12 (as on 12.12.2011)</b>	<b>290*</b>	<b>12</b>	<b>278</b>	<b>16862</b>	<b>129</b>	<b>83</b>	<b>55</b>	<b>9</b>	<b>2</b>
	<b>Total</b>	<b>396</b>	<b>22</b>	<b>374</b>	<b>25333</b>	<b>179</b>	<b>85</b>	<b>58</b>	<b>43</b>	<b>9</b>
2	Dir. Panchayat/ Choupals/ Barat Ghar (in rural villages)	98	29	69	2748.28	28	-	11	19	6
3	RD / M.M.P(Mtc of MPCCs)	-	-	-		-	-	-	-	-
4	Urban Dev./Choupals (in urban villages)	43	4	39	1904.42	22	5	6	6	0
5	U.D.. / Unauthorized Colonies									
(i)	2010-11 (Spill over on 01.04.11)	96	34	62	3703.21	33	1	-	15	13
(ii)	2011-12 (on 30.11.11)	115	2	113	8419.79	43	56	14	-	-
	<b>TOTAL</b>	<b>211</b>	<b>36</b>	<b>175</b>	<b>12123</b>	<b>76</b>	<b>57</b>	<b>14</b>	<b>15</b>	<b>13</b>
6	Forest/ Str. of Wild Life	20	12	8	212.45	6	-	-	2	-
7	Forest / Dev. of Forest	49	11	38	2178.76	18	5	6	9	-
8	SC/ST/ Imp. of SC Basties	<b>120</b>	<b>27</b>	<b>93</b>	<b>4101.44</b>	<b>38</b>	<b>21</b>	<b>22</b>	<b>9</b>	<b>3</b>
9	Horticulture	2	-	2	30.01	-	1	1	-	
10	AH / Vety. Services	22	1	21	326.35	19	1	1	-	
11	AH/Minor Repair Works of AH Unit (Non Plan)									

- \* Includes 09 completed works approved by DRDB in its meeting held on 02.02.11 but A/A & E/S awaited and 09 other works which are in progress but approval of Board and E/S is awaited.