

**Minutes of the Monitoring Committee Meeting held on 13.08.2013 at 3.00 PM in the chamber of Pr. Secretary Cum Commissioner Development to Review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department.**

The list of the officers who participated in the meeting is given at Annexure-I

The meeting of the Monitoring Committee was held under the chairmanship of the Pr. Secretary Cum Commissioner Development on 13.08.2013 at 3.00 PM in his chamber in which following agenda items were discussed :-

**1. Review of Plan/Non Plan Schemes of Development Department.**

**A. Plan Schemes under Rural Development**

(Rs. in lakh)

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	Budget Estimate 2013-14	Expdr. upto July- 2013	% Expdr.
1	2			
(i)	IDRV/Delhi Rural Development Board (Capital Head)	20000.00	3998.61	20.00
(ii)	Mini Master Plan for Dev. of Rural Villages (Maintenance of MPCCs )			
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	193.00	100.60	52.12
(b)	(Maintenance of MPCCs) (Capital Head)	35.00	--	--
	Total (Mini Master Plan)	228.00	100.60	44.12
	<b>TOTAL (RD)</b>	<b>20228.00</b>	<b>4099.21</b>	<b>20.26</b>

**(i) Integrated Development of Rural Villages (IDRV)/DRDB :-**

When enquired about the progress of IDRV Scheme, PDRD intimated that an expenditure of Rs. 39.99 Crore has been incurred upto to July-2013 against Budget Estimate of Rs. 200.00 Crore provided for the year 2013-14. An amount of Rs. 55.00 crore has been released to I&FC Deptt. and Rs. 10.00 crore to SDMC for execution of the works. During the current financial year A/A & E/S of Rs. 7.23 crore were accorded for 11 rural development works to be executed by I&FC deptt (06 works) and DJB (05 works) as on 12.08.2013. PDRD also informed that due to budgetary constraint works recommended by DRDB board couldn't be sanctioned as there was a spillover about 330 works already sanctioned with estimated cost of Rs. 300.00 crore (Approx.) as on 01.04.2013. **Pr. Secretary-cum-Commissioner desired that AA/ES, tenders, award of works for all schemes should be completed before the Model Code of Conduct comes into force and actual work may be taken up after the Monsoon.**

(Action-PDRD/CE/(I&FC)/CE(SDMC)/CE(NDMC))

The status of 679 proposals recommended by DRDB in meeting on 23.05.2012 is as under :-

S.No	Status (as on 12.08.2013) of Proposals approved by DRDB on 23.05.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	35
2.	A/A &E/S (amounting to Rs. 208.01 crore) issued.	260
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	49
4.	Proposals pending with I&FC for submission for sanction.	54
5.	With MCD (SDMC-4 & NDMC-1)	5
6.	Street light proposals sent to PWD.	36
7.	MPCCs proposals (01 with I&FCD & 02 with DCs)	03
8.	Director Panchayat	0
9.	Proposals under process in Rural Development.	237
	<b>GRAND TOTAL</b>	<b>679</b>

The status of 160 proposals recommended by DRDB in meeting on 14.09.2012 is as under :-

S.No	Status (as on 12.08.2013) of Proposals approved by DRDB on 14.09.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	10
2.	A/A &E/S (amounting to Rs. 18.42 crore) issued.	42
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	3
4.	Proposals pending with I&FC for submission for sanction.	21
5.	With MCD (SDMC-4 & NDMC-3)	7
6.	Street light proposals sent to PWD.	1
7.	Director Panchayat	04
8.	Proposals under process in Rural Development.	72
	<b>GRAND TOTAL</b>	<b>160</b>

Pr. Secretary Cum Commissioner (Dev.) advised PDRD to take up matter with the concerned Dy. Commissioners in respect of pending works for which status report /information is awaited from the Dy. Commissioners.  
(Action : PDRD/CE(I&FC)/DD (Tech))

**I&FC Department:-** The Chief Engineer informed the progress of spill-over works and works sanctioned during current year as per following detail :-

**Status of all the ongoing works under DRDB Scheme as on 31.07.2013**

Details of DRDB Works	No. of sanctioned Works pending with I&FC	Amt (Rs in crore)	Completed	Total work to be completed	Amt (Rs in crore)	In Progress	Tender /Award Stage	Estimate Stage/ NIT stage	Held-up	Rescinded / Cancelled / Dropped	Works behind schedule
Spill Over Works Sanctioned upto 01.04.2011	25	25.77	1	24	24.98	6	1	-	15	2	11
Spillover works sanctioned in 2011-12 & 2012-13	309	271.93	67	242	218.63	149	27	14	36	16	115
Works Sanctioned during 2013-14 (as on 08.08.13)	7	4.90	--	7	4.90	--	4	3	--	-	--
<b>TOTAL</b>	<b>341</b>	<b>302.60</b>	<b>68</b>	<b>273</b>	<b>248.51</b>	<b>155</b>	<b>32</b>	<b>17</b>	<b>51</b>	<b>18</b>	<b>126</b>

The Chief Engineer informed that there are 341 ongoing sanctioned works out of which 68 were completed, 155 were in progress, 32 in Tender/award stage, 17 were in estimate stage, 18 works were dropped/cancelled and 51 works were held up due to various reasons like land/demarcation dispute, encroachment, local resident's dispute, contract dispute, court cases etc.

Pr. Secretary Cum Commissioner Development expressed his concerned over the fact that 126 works were running behind schedule and pace of utilization of plan budget was also slow. CE was directed to review all the works which were held up and behind schedule. He was also instructed to speed up the execution of all the pending works including spillover works and ensure the allocated budget may be fully utilized during the current year. CE ensured that execution of works and utilization of plan expenditure would be expedited after the current monsoon season.

**(Action-PDRD/CE (I&FC))**

**MCD (SDMC & NDMC) :-**

PDRD intimated that unspent amount of Rs. 16.88 crore approximately was available with MCD (including Rs. 11.27 crore with SDMC and Rs. 5.61 crore with NDMC) at the commencement of the financial year 2013-14. During current financial year funds of Rs. 10.00 crore has also been released to SDMC. Out of the funds of Rs. 21.28 crore with SDMC, an expenditure of Rs. 4.44 crore has been incurred upto the month of July 2013. Out of the unspent amount of Rs. 5.60 crore with NDMC, an expenditure of Rs. 3.78 crore has been incurred upto the month of July-2013. It was observed in the meeting that neither any officer from North Delhi Municipal Corporation was present in the review meeting nor physical progress report of the sanctioned works were sent by the NDMC.

Pr. Secretary cum Commissioner (Dev.) instructed the officers concerned to complete the DRDB works on priority.

**(Action-E-in-C (NDMC)/CE (NDMC)/CE (SDMC)/DD(Tech)(RD))**

**Delhi Jal Board :**

Expenditure Sanctions of Rs. 5.30 Crore were issued to DJB for 24 works and funds of Rs. 5.12 crore were released during last year. EE (W-III), DJB informed that out of 24 sanctioned works, 16 works were completed with expenditure of Rs. 114.81 lakh, Work Orders issued for 03 works and revised A/A & E/S is required. PDRD intimated that revised sanction for 05 works has been accorded recently. Pr. Secretary Cum Commissioner (Dev.) advised the officers concerned to complete the ongoing works.

**(Action- CE (C&N)DJB/PD(RD)/DD(Tech))**

**(ii) Maintenance of Multi-purpose Community Centers (Mini Master Plan for Development of Rural Villages):-**

PDRD informed that under the scheme maintenance of 78 multi purpose community centers situated in rural villages, salary of caretakers of MPCCs and staff of Rural Development Department is taken care of. An expenditure of Rs. 27.63 lakh was incurred upto the month of July-2013 out of the budget allocation of Rs. 228.00 lakh provided for the current financial year.

Pr. Secretary-cum- Commissioner (Dev.) advised PDRD and CE to expedite the proposals for repair of MPCCs on priority and ensure that allocated funds are fully utilized during the current financial year .

**(Action-PDRD/ CE-(I&FC)/DD(Tech)/AO (RD))**

## B. Animal Husbandry

**Plan Schemes:** VAS (AH) informed that veterinary services for control of animal disease are provided through a network of 45 veterinary hospitals, 28 Vet. Dispensaries and 01 Polyclinic. For repair/renovation of Veterinary Hospitals/Dispensaries, Budget Estimate of Rs.2.00 Crore has been provided for Annual Plan 2013-14 and funds of Rs. 192.00 lakh has been allocated to I&FC Deptt. for completion of the 02 spill-over work and 05 new works as on 31.07.2013.

The Pr. Secretary-cum-Commissioner (Dev.) instructed the CE-(I&FC) to complete the works on priority so that allocated budget is fully utilized.

**(Action- CE (I&FC)/Director (AH))**

**Non-Plan Schemes:** An expenditure of Rs 6.16 crore has been incurred (mainly on salary expenses) upto the month of July-2013 against the budget estimates of Rs. 23.08 crore provided for all Non-Plan schemes of Animal Husbandry Unit for the current financial year.

Main Non-Plan schemes/CSSs under this sector indicating important activities are as under: -

Rs. in lakh

S. No	Name of the Non Plan Schemes (Animal Husbandry Unit)	BE 2013-14	Expdr. upto to July 13	Remark
1.	MH2403 B3-(1)(1)(7) Supply and material (purchase of medicines and equipments)	12.00	---	Indent Committee directed to finalize requirement for year 2013-14.
2.	MH2403 B 3 (2) (4) /(5) / MH2403 B3 (3) (6) (1) Veterinary Services and control of contagious diseases (procurement of medicines)	130.00	---	The tender enquiry was invited and Technical Bids are opened on 6.8.2013. The tender is at the stage of opening of financial bids and finalization of the rates.
3.	MH2415 B(6) Grant in Aid to SPCA	147.00	72.62	02 installments of GIA has been released to SPCA.
4.	MH 2404 B4 (1) (1) Shifting of Dairy (release of grant at the revised rate of Rs. 20/- per cattle per day to the five Gosadas as per the Hon'ble High courts orders.)	400.00	200.00	02 installment of GIA has been released to Gosadans.
5.	MH 2403 B(4)(1) GIA to Animal Welfare Advisory Board (GIA to N.G.O.)	1.00	---	Proposal for reconstitution of board under consideration with Hon'ble CM office.
6.	<b>MH 2403 B.3(2)(6)(1) CSS (Plan)-</b> Foot and Mouth disease control programme (procurement of medicines)	2.50	---	No funds are released by GOI under these CSS hence no expenditure.
7.	MH2403 B.3(2)(9)CSS (Plan)- Assistance to states for control of animal diseases. (procurement of medicines etc.)	50.00	---	

Director (AH) was directed to ensure that funds allocated for the current year 2013-14 under Plan, Non-Plan and CSSs are optimally utilized as per the provision of each scheme.

**(Action-Director (AH)/VAS (HQ))**

**C. Fisheries Unit (Non-plan):-** All the non-plan schemes of the Fisheries Unit are mainly staff oriented. There are 15 fish ponds (11 at Seelampur and 04 at Barwala) out of which 12 are functioning. For the financial year 2013-14, Budget Estimate of Rs. 87.04 lakh has been provided under Non Plan Head and an expenditure of Rs.21.24 lakh has been incurred upto the month of July, 2013. FEO Fisheries intimated 18.05 lakh fish seeds production and 270 MT fish production achieved up to July-2013 during the current year.

The HOO (Fisheries) intimated that 24 suitable ponds of fish culture are under process to be leased out by Dy. Commissioner (North-West / Director Panchayat) to develop the fisheries. As per the instructions of the then Secretary Cum Commissioner (Dev.) a letter to the Dy. Commissioner (NW) & Director Panchayat has been written on 14.05.2013 to expedite the matter. A list of these ponds has also forwarded to the concerned officers.  
**(Action -Director (AH/Fisheries)/FEO)**

### **Agriculture Units (Non-Plan) :-**

There is no Plan Scheme under Agriculture Sector. Most of the Non Plan schemes are staff oriented. An expenditure of Rs 2.43 crore has been incurred upto the month of July-2013 against the budget estimates of Rs. 19.87 crore for all Non-Plan schemes of Agriculture Units during current financial year.

Some of the Non Plan schemes indicating important agricultural activities are as follows: **Rs. in lakh**

S · N o	Name of the Important Non Plan & CSS Schemes (Agriculture Units)	Approved Budget 2013-14	Expdr. upto July-13	Remarks
1	Integrated agricultural development scheme including extension education (training / workshops and production of wormi compost).	5.00	---	(i) 2.00 lakh Proposal for organizing 11 public awareness programme at (IARI) New Delhi. (ii) 1.84 lakh proposal for purchase of stores items of wormi compost is under submission to Dev. (HQ) (iii) Rs. 1.16 lakh for study tour.
2	Assistance to SC/ST farmers (Non Plan).	2.00	---	Beneficiaries are being identified through BDO office of the concerned block.
3	Soil testing and demonstration plots on reclamation of saline soil including assistance to SC/ST farmers (Non Plan)	13.20	---	Beneficiaries are being identified through BDO office of the concerned Block.
4	Soil testing and reclamation of Saline Soil (Non Plan) (Capital works for repair of Lab. Building)	46.20		Proposal for obtaining sanction for Es. 46.20 lakh for repair of Lab. Building is pending with P.W.D.
5	Farmer Training and Education Scheme	3.34	---	(i) 3.14 lakh proposal for conducting various duration farmers training programme. (ii) 0.20 lakh misc. work.

Pr. Secretary-cum-Commissioner(Dev.) observed that progress of implementation of schemes under Agriculture is not upto mark and instructed HOO (Agri.) to ensure that allocated budget are fully utilized as per approved schemes / guidelines during the year 2013-14.

**(Action -Director (AH/Agri./Fisheries)/HOO (Agri.))**

## **2. Other important issues discussed in the meeting**

### **(i) Disbursement of Pensionary Benefits**

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Secretary Cum Commissioner (Dev.) advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7<sup>th</sup> of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance.

**(Action-SDC/Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))**

**(ii) Status of pending Court Cases**

Supdt. (HQ) intimated that 28 cases have been on going in various courts in respect of Development Department. Secretary-cum- Commissioner(Dev.)instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported regularly. Status of all ongoing cases should be submitted to the Secretary with in a week immediately. **No court case should be kept pending for action at any level for more than 7 days. Pr. Secretary Cum Commissioner (Dev) also instructed the officers concerned to monitor the court cases through software for online monitoring of the court cases.**

**(Action-SDC/Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))**

**(iii) Disposal of CIC/PGC/NHRC Cases:-**

It was further reiterated that all references received from Hon'ble LG office/ Hon'ble CM office/CS/CIC/PGC/NHRC/Aap Ki Sunwai Programme & other VIP references are closely monitored & appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meeting. No officer or official will keep such cases, pending for action by him for more than 7 days.

**Action-Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ)/Supdt.. (HQ))**

**(iv) Revision of RRs & DPC cases: -**

Secretary Cum Commissioner (Dev.)directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6<sup>th</sup> Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority as per the policy guidelines of 6<sup>th</sup> CPC. Action taken on Post wise and Unit wise status of the amendment of RRs would be reviewed in the next meeting.

**(Action-Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))**

The meeting ended with vote of thanks to the Chair.

**(J. P. Agrawal)  
Spl. Dev. Comm.**

## **Annexure-I**

### **List of the Officers who attended the Meeting of Monitoring Committee held on 13.08.2013 at 3.00 PM**

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Secretary (I&FC)	I&FC
2	Sh. Ish Kumar	Chief Engineer	I&FC
3	Sh. Ramesh Chand	Chief Engineer	SDMC
4	Dr. Rajiv Khosla	Director (AH)	Development
5	Sh. V.K. Jain	SE (FC-I)	I&FC
6	Sh. N.K. Sharma	SE	I&FC
7	Sh. K. Sambhamurti	Supdt. Surveyor of works	I&FC
8	Sh. O.P. Srivastava	SE- FC-II	I&FC
9	Sh. Sanjay Saxena	SE	I&FC
10	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
11	Sh. Anand Pal	EE (W-III)	DJB
12	Sh. R.P. Verma	Zonal Engineer (Central-I)	DJB
13	Sh. Devendra Giri	Zonal Engineer (Central-II)	DJB
14	Sh. Ashok Kumar	Dy. Director, (Plg) (HQ)	Development
15	Sh. R.C. Antil	Dy. Director (RD)	Rural Development
16	Sh. Kaushal Kishore	Admn Officer	I&FC
17	Sh. Y.P. Kaushik	Sr. Accounts Officer (HQ)	Development
18	Sh. B.P. Upadhyaya	FEO	Development
19	Sh. Hira Lal	Supdt (HQ)	Development
20	Sh. Bikram Singh	S.A.	Development

# Minutes of Monitoring Committee Meeting held on 13.08.2013 at 3.00 PM in the chamber of Pr. Secretary (I&FC) to Review the Implementation of Plan Schemes and other important issues of I&FC Department.

The list of the officers, who participated in the meeting is given at Annexure.

The meeting of the Monitoring Committee was held under the chairmanship of the Pr. Secretary (I&FC) on 13.08.2013 at 3.00 PM in his chamber in which following agenda items were discussed :-

## 1. Review of Plan Schemes of I & FC Department:-

The progress of following Plan Schemes was reviewed

Rs. in Lakh

S.No	Name of Sector/Scheme	Budget Estimate 2013-14	Expldr. upto 31.07.2013	% Expdr.
1	2	7	8	9
1.	Major Drainage Works Scheme (Capital)	1200.00	160.19	13.35
2.	Other Drainage Works Scheme (Capital)	5230.00	1005.24	19.22
3.	Trans Yamuna Area Dev. Board (Capital)	1500.00	363.21	24.21
4	Minor Irrigation Scheme (Capital)	5.00	0.00	--
5	Other Works (Capital) (Charged)	5.00	0.00	--
6	Survey model study and hydrological collection & investigation of new schemes (Covering of Drains/Nallahas). (Revenue)	25.00	0.00	--
7	Preparation of Master Plan for Drainage (Revenue)	34.00	0.00	--
8	Estt. of Quality Control and Material Test (Revenue)	1.00	0.00	--
	<b>TOTAL: I &amp;FC Sector</b>	<b>8000.00</b>	<b>1528.64</b>	<b>19.11</b>

The Chief Engineer informed that an expenditure of Rs. 15.29 crore (19%) has been incurred upto the month of July during the current financial year 2013-14 against the Budget Estimate of Rs. 80.00 crore provided for the plan schemes of I&FC Department. Pr. Secretary expressed his concern over the slow pace of the plan expenditure. He directed the Chief Engineer and SEs to expedite the proposals for expenditure sanction to ensure full utilization of plan funds and also speed up the execution of the ongoing works including spillover to complete them as per the schedule. **The Pr. Secretary-cum-Commissioner desired that AA/ES, tenders, award of works for all schemes should be completed before the Model Code of Conduct comes into force and actual work may be taken up after the Monsoon.**

**(Action:- CE/SEs (I&FC))**



CE informed that there are 65 **ongoing works** under the plan schemes of the department under Irrigation & Flood Sector.

The status of these 65 ongoing works during 2013-14 (as on 31.07.2013) is given below :-

S N	Name of head/Scheme	Works Completed	In Progress	Tender/ Award Stage	Estimate Stage/ Revised E/S	Held- Up/Land Dispute	Rescinded/ dropped/ Foreclosed	Total Works	No. of work behind schedule
1	Embankment scheme	--	5	--	-	-	--	05	--
2	Major Drainage	--	1	2	2	-	--	05	--
3	Revamping of Drains	2	--	--	-	-	--	02	--
4	Remodeling /Other small Drainage	-	6	3	3	-	--	12	--
5.	Access Roads & Bridges	3	15	5	4	2	--	29	1
6	Anti-erosion	2	3	--	--	1	--	06	--
7	Protection of Govt. land	--	2	1	1	1	--	05	--
8	Minor Irrigation	--	--	--	-	-	--	-	--
9	Revenue Head (QC Lab & Master Plan Drainage) for NCT of Delhi	--	1	--	-	--	--	1	--
	<b>TOTAL</b>	<b>7</b>	<b>33</b>	<b>11</b>	<b>10</b>	<b>4</b>	<b>--</b>	<b>65</b>	<b>1</b>

The Chief Engineer was instructed by the Chairman of the Committee to properly monitor the ongoing works to ensure that they are completed at the earliest. **(Action: CE/SEs)**

### **Progress of important Plan Schemes is as follows:-**

**(I) Major Drainage Works Scheme:** - Under this scheme mainly the works like construction of embankment, new drains and regulators on major drains, revamping of drains, procurement of machinery etc are taken up by the Department. An expenditure of Rs. 160.19 lakh has been incurred under the scheme upto to the month of July during the year 2013-14 against the Budget Estimate of Rs. 1200.00 lakh.

**Construction of Supplementary Drain** to N.G. Drain (phase-I) (Kakrola to Wazirabad out fall in Yamuna):-The Chief Engineer, explained that the EFC scheme was sanctioned in 1982 and is near completion as 98% of the work has been completed. Although the drain has been made functional by connecting it to the Najafgarh Drain in its outfall reach, but sections of the drain at three different locations are narrow.

There are following bottlenecks in completion of project of the Supplementary Drain:-

i) There is a kabristan land bearing Khasra No. 98 at Wazirabad in lieu of which Delhi Wakf Board had been offered an alternative land and the **DWB** inspected the land. CEO (Wakf Board) stated that the issue would be decided after obtaining concurrence of the Divisional Commissioner. CE intimated that Wakf Board has declined the offer of the department for an alternative piece of land.

**(Action-CE)**

ii) In a stretch of about 150 meters at Sultanpur Mazra, there are encroachments on the land of I& FC since long. As such Supplementary Drain could not be excavated to its full design width. In this stretch of land there is a **Civil Suit No. 476/2006** in the name of Sh. Hari Kishan Vs GNCT of Delhi pending in **Tis Hazari Court**. In this civil Suit the Petitioner is claiming that the demarcation given regarding alignment of Supplementary drain by Revenue Authorities passes through his private land and has challenged the demarcation. Executive Engineer (CD-II) and Dy. Commissioner (N/W) are parties in the above said case. Next date of hearing is **04.09.2013**. CE intimated that at present, there is no Stay Order of the Court in this matter and tender for the work are being invited. CE and SE-III have been directed to get in touch with learned counsel and report the outcome of the coming hearing in the next meeting.

**(Action-CE/SE-III)**

iii) PWD is to widen their bridge at NH -10 at the crossing point of supplementary drain, as the present section of the drain is narrow. The matter is under persuasion with PWD authorities. CE intimated that PWD has sent the proposal for widening of the bridge to MOST (Govt. of India) for approval under the scheme of CRF. .

**(Action-CE)**

The Chief Engineer also pointed out that payment to the tune of Rs. 3 crore (approx) is to be made by PWD on account of construction of bridge as deposit work on supplementary drain. He intimated that so far no fruitful result obtained in spite of repeated persuasion with PWD. It was advised to further pursue the matter with PWD.

**(Action-CE/SE-III)**

CE stated that the remaining works would be completed within 6 months after removal of above hindrances. Since the Supplementary Drain is fully functional except above three locations where full width of the drain is not available the aforesaid project/scheme may be closed as the same has also been explained to the Finance Deptt. vide letter no. CEF/P&D/AE-4/Scheme (Supplementary Drain)/2011-12/3942 dated 06.03.2012.

**Procurement of Machinery:** - Under this Sub Head procurement of heavy machinery like barges, draglines, bulldozers and Hydraulic excavators is done for de-silting and maintenance of drains.

The Chief Engineer, informed that for supply of 5 draglines for de-silting of drains has been received from DGS&D against the order placed during the last year and procurement of 3 dredgers is still awaited from DGS&D. Pr. Secretary instructed the CE to expedite follow-up for the supply of the machinery.

**(Action-CE/SEs)**

CE informed that the approval of EFC has been obtained for purchase of 23 machines with estimated cost of Rs. 28.00 crore. The order for procurement for 04 machines (Amphi Bios Exburator) with cost of Rs. 9.00 crore has been placed to DGS&D. The supply of the machines is expected within a period of 09 months. The orders for supply of remaining machines would be placed within period of 01 month. The Pr. Secretary (I&FC) advised the CE to take up the further action for procurement of the machinery on priority. **He also instructed CE to prepare and submit a time schedule for procurement of machinery.**

**(Action-CE/SEs)**

**De-silting of drains:** The Chief Engineer informed that there are total 61 drains of Irrigation and flood Control Department running into 400 km. The de-silting is being carried out through departmental machinery in 13 drains and de-silting and removal of obstructions/floating materials is ensured through AMC contracts for 48 drains which are passing through urbanized area. For the year 2013, a total quantity of 3.00 lakh Cum silt approximately (2.49 Cum through departmental machinery and 52378 Cum on contractual basis) was required to be removed. So far, a quantity of 2.96 lakh Cum (99%) silt has been removed (2.49 Cum (100%) through department machinery and 46950 Cum (90%) through contract as on 31.07.2013). Chief Engineer was instructed to properly monitor the de-silting work to ensure smooth flow of storm water during the monsoon season.

**(Action CE/EO I&II)**

**(II) Other Drainage Works:** - Works like – Remodeling/ Improvement of existing drains including small drains, Access Road & Bridges, Protection of Govt. Land, Anti-Erosion Works are covered under the scheme. An expenditure of Rs. 1005.24 lakh has been incurred upto the month of July during the year 2013-14, against Budget Estimate of Rs. 5230.00 lakh.

**(III) Trans Yamuna Area Development Board:** - Under this scheme, works like construction of drains, roads, small bridges, cremation grounds, community centers etc. recommended by Trans Yamuna Area Development Board are executed. An expenditure of Rs.363.21 lakh has been incurred upto 31.07.2013, against the Budget Estimate of Rs. 1500.00 lakh provided for this scheme during 2013-14.

**Status of works of Trans Yamuna Area Development Board 2013-14 (as on 31.07.2013):-**

No. of works pending with I&FC (01.04.12 onwards))	Amt. (Rs. in crore)	Completed	No. of pending /ongoing works	Amt. (Rs. in crore)	In Progress	Tender / Award Stage	Estimate Stage	Held Up	Foreclosed/ Rescinded/ Cancelled / Dropped	Works Behind Schedule
48	59.07	05	43	54.20	23	01	18	--	01	07

CE informed that out of 48 ongoing works amounting to Rs. 59.07 crore during the current year, 05 works completed, 23 works were in progress, 18 under estimates/NIT stage, 01 in tender stage and 01 work was cancelled/dropped as 31.07.2013. The Chief Engineer was instructed to complete these works within the stipulated period.

**(Action CE/SEs)**

**(IV) Minor Irrigation:-**Under this scheme following works are covered – water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. An amount of Rs. 5.00 lakh has been provided as Budget Estimate for 2013-14. CE was advised to submit proposal under the scheme.

**(Action CE)**

**(V) Charged Sub Head –Liabilities of Completed Schemes:-**

Funds allotted under this sub-head are utilized to discharge the liability on account of enhancement of compensation of land and Arbitration Awards. CE intimated that there is provision of Rs. 5.00 lakh as Budget Estimate during the year 2013-14.

**(VI) STATUS OF MASTER PLAN DRAINAGE FOR NCT OF DELHI**

The task of preparation of Master Plan of Drainage for NCT of Delhi has been assigned to Prof. A.K. Gosain, IIT Delhi. A technical Expert Committee (TEC) having members from all the stake holders under chairmanship of Member (River Management) CWC has been constituted. All the major stake holders have also appointed their Nodal Officers except Delhi Cantonment Board. Departments like I&FC, DDA,NDMC,EDMC, SDMC, PWD,DJB and NDMC have also associated their officers for this work. IIT Delhi has started working towards the objective after the critical data being made available by GSDL on 30.11.2012. IIT Delhi during a meeting on 09.01.2013 has informed that as a pilot project, to begin with, area served by Barapula Nalla has been selected for its holistic Master Drainage Plan. The submission of rainfall data by IMD is in process.IIT Delhi has submitted the inception report and IIT Delhi has been requested to modify the inception report as per terms of Reference which is also a part of –

the agreement. On 09.04.2013 a meeting was held in the chamber of Pr. Secretary (I&FC) wherein it was directed to IIT Delhi to take up the matter of supply of rainfall data to IMD and GSDL to spell out the gaps and write letters to all stake holders departments for completing the gaps. In continuation to earlier meetings in IIT Delhi, a meeting on 10.06.2013 in IIT Delhi of all EEs of I&FC Deptt. was held for updating/vetting of data in r/o of I&FC Department. A meeting held on 25.07.2013 at 4.00 PM in the chamber of Pr. Secretary (I&FC) Delhi Sectt. 6th Level I.P. Estate, Delhi to review the progress of preparation of Master Plan of drainage for NCT of Delhi and it has been decided that all stake holders of Govt. of NCT of Delhi to prepare their Action Plan for providing the requisite data to Prof. A.K.Gosain, Consultant MPD, Delhi. A meeting held on 02.08.2013 at 04:30 PM in the Chamber of Pr. Secy.(I&FC), 5/9 Under hill road, to review the work progress of Master plan of Drainage , wherein in the meeting chairman(Pr. Secy.,I&FC) directed all the concerned civic agencies to provide attributes/missing data to IIT Delhi/GSDL within a period of two months and also directed GSDL to update the data of DJB in IIT Delhi. On 06.08.2013 GSDL provided the data of DJB to Prof. A.K. Gosain, the consultant, IIT Delhi, wherein Prof. A.K. Gosain, observed that flow direction provided by GSDL is missing and further requested GSDL to furnish the same at the earliest. Pr. secretary advised the Chief Engineer to follow up with the concerned officers to speed-up the task. (Action-CE/SEs)

**(VII) Establishment of quality control and material test: -**

For day to day expenditure on operation and maintenance of **Quality Control Lab** as amount of Rs. 1.00 lakh has been provided under the Revenue Head during 2013-14. Besides, CE intimated that a provision of Rs. 20.00 lakh has been made for the current financial year for renovation/up-gradation of the lab. The work is in progress. CE also intimated that ISO certification for quality control tests in the laboratory of the deptt. has been obtained from the National Assessment and Accreditation Board after completion of the prescribed formalities

Presently, concrete cubes, bricks, steels, stone aggregates, cement concrete tiles and cement materials are being tested in the laboratory. During the month of July-2013 684 samples of cement concrete cubes, 178 samples of bricks, 14 samples of steels, 33 samples of stone aggregates, 42 samples of cement and 02 of cement concrete tiles have been tested.

Pr. Secretary (I&FC) advised CE to expand the testing facilities of the laboratory.

**Action- CE/SE(FC-I))**

**2. Plan Schemes of other Departments executed by I & FC Department : -**

CE informed that an expenditure of Rs. 63.99 crore (37%) has been incurred upto the month of July - 2013 out of the Budget Allocation of Rs. 172.85 crore during 2013-14 for the execution of the works assigned to I&FCD under the plan schemes of other departments.

**Scheme-wise Financial progress of Plan Schemes of other Departments is as under**

**(Rs in lakh) :-**

S. No.	Department/Scheme	Budget Allocation 2013-14	Expenditure upto 31.07.2013	% Expdr.
1	2	6	7	8
1.	Rural Development /IDRV/DRDB	5500.00 (20000.00)	2998.61 (3998.61)	54.52 (20.00)
2.	RD / Mini Master Plan for Rural Villages (Maintenance of MPCCs)	35.00 (228.00)	-- (100.60)	-- (44.12)
	Total (RD)	5535.00 (20228.00)	2998.61 (4099.21)	54.17 (20.26)
3.	AH / Veterinary Services	200.00	0.24	0.12
4.	UD/Repair of choupals in urban villages	500.00	261.67	52.33
5.	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	7000	2582.63	36.89
6.	Dir. Panchayat/ Choupals/Barat ghar	1500.00	90.41	6.03
7.	Forest / Dev. of Forest	1000.00	40.02	4.00
8.	Forest/ Str. Wild Life	50.00	--	--
9.	Imp. of SC/ST Basties	1500.00	425.67	28.38
10	Horticulture/Floriculture	--	--	--
	Total	17285.00	6399.25	37.02

**Works relating to Un-authorized Colonies:-**

**Status of works under the Un-authorized Colonies 2013-14 (as on 31.07.2013)**

S. N	Year	No. of works pending with I&FC	E/S issuec (Rs. in Crore)	Completed	Works Yet to be completed	Corresponding Amount (Rs. in Crore)	In Progress	Tender/Award Stage	Estimate Stage	Held Up	Foreclosed/Rescinded/Cancelled	Works Behind Schedule
1	2010-11 Spill over	5	2.41	-	5	2.41	-	-	-	5	-	4
2	2011-12 Spill over	13	16.59	7	6	5.04	2	-	-	3	1	4
3	2012-13	95	203.85	28	67	144.02	54	4	1	7	1	24
4	2013-14	99	130.15	-	99	130.15	5	43	45	6	-	-
	Total	212	353.00	35	177	281.62	61	47	46	21	2	32

As regard projects of the **Unauthorized Colonies** CE intimated that out of 212 ongoing works, 35 were completed, 61 in progress, 47 under tender/award stage, 46 under estimate stage, 21 held up and 02 works were rescinded/cancelled as on 31.07.2013. Pr. Secretary (I&FC) observed that 32 works were behind schedule. CE was instructed to expedite the execution of the work.

**(Action-CE/SEs)**

**3. Status of EFC Projects:** - CE informed that there were total 10 ongoing EFC schemes/projects sanctioned upto to 31.07.2013. Out of the 10 projects, 02 were completed, 7 were in progress, 01 under tender stage.

**The progress of EFC schemes/projects 2013-14 (as on 31.07.2013) is as under:**

Sl. No.	Name of the Department	Works Sanctioned	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/ Cancelled/for closed/ Dropped	Revised A/A & E/S required	No. of Projects behind schedule
1.	I & F C	7	2	4	1	-	-	-	-	4
2.	TYADB	1	-	1	-	-	-	-	-	1
3.	DRDB	1	-	1	-	-	-	-	-	-
4.	FOREST	1	-	1	-	-	-	-	-	-
	<b>TOTAL</b>	<b>10</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>

Pr. Secretary expressed his concern that 5 EFC projects were running behind schedule and directed the CE that all SFC/EFC projects/schemes must be completed as per time schedule and progress of such schemes be reported to him in review meetings. **(Action-CE/SEs)**

**4. Status of Works of Development of Water Bodies by I&FC Department (As on 31.07.2013)**

S. No.	Name of Distt	Completed	In progress	A/A & E/S received & being taken up	A/A & E/S awaited	Scheme under preparation for 9 point compliance	Work Held up due to demarcation /land dispute/ court case	Dirty Water	Non-revival (Dy. Comm./BDO)+(Enc/Dem/Court Case)	Total
		Ann.A	Ann.B	Ann.B-1	Ann.C	Ann.D	Ann.E	Ann.F	Ann.G+Ann.H	
1	2	3	4	5	6	7	8	9	10	11
1.	South West	102+13	1	--	20	3	9	10	48	206
2.	North West	81+11	9	--	8	3	1	---	64	177
3.	West	17	3	--	1	2	3	5	16	47
4.	South	6	1	1	2	---	1	1	16	28
5.	North	1	2	--	---	---	2	---	1	6
6.	North East	2	--	--	---	--	---	---	9	11
7.	East	--	--	--	--	---	--	---	1	1
8.	Total	209+24 =233	16	1	31	08	16	16	155	476+1* 477

\*One water body of Ghitorni is being developed which is not included in the list of 476 water bodies.

The Chief Engineer informed that there are 477 water bodies under the Revenue Deptt. out of which 209 have been developed by I&FCD and 24 by DSIIDC. Out of the remaining works assigned to I&FC Deptt., 16 work were in progress, A/A & E/S of 01 works received & being taken up, A/A & E/S awaited for 31 works, for 08 works estimates were under preparation, 16 works held up due to demarcation/land dispute/ court case, 16 water bodies have dirty water and 155 works were under Non-revival category. Pr. Secretary instructed CE to take up the matter of re-charging of water bodies and development of water bodies/water resources on priority.

**(Action-CE/SEs )**

## **5. Other important issues discussed in the meeting**

(i) Disbursement of Pensionary Benefits :- The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Pr. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all the concerned officers in charge latest by 7<sup>th</sup> of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. **(Action-CE/FA&SAO/AO (HQ))**

### **(ii) Status of pending court cases:-**

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Pr. Secretary personally by CE. No court case should be kept pending for action at any level for more than 7 days. The Pr. Secretary (I&FC) also instructed the CE to monitor the court cases through software for online monitoring of the court cases.

**(Action: (Spl. Secy.)/CE /AO (HQ), I&FC)**

### **(iii) Disposal of CIC/PGC/NHRC Cases :-**

It was further reiterated that all references received from Hon'ble "LG Office / Hon'ble CM" Office/CIC/PGC/NHRC/Aap Ki Sunwai Programme and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meetings. No such cases be kept pending for more than 7 days at any particular level. **(Action: CE /AO (HQ), I&FC)**

### **(iv) Revision of RRs & DPC cases: -**

Pr. Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6<sup>th</sup> Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Action taken on post-wise status of the amendment of RRs would be reviewed in the next meeting.

**(Action-CE/A.O. (HQ))**

The meeting ended with vote of thanks to the chair.

**(J.P.Agrawal)**  
**Spl. Secy. (I&FC)**

## **Annexure-I**

### **List of the Officers who attended the Meeting of Monitoring Committee held on 13.08.2013 at 3.00 PM**

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Secretary (I&FC)	I&FC
2	Sh. Ish Kumar	Chief Engineer	I&FC
3	Sh. Ramesh Chand	Chief Engineer	SDMC
4	Dr. Rajiv Khosla	Director (AH)	Development
5	Sh. V.K. Jain	SE (FC-I)	I&FC
6	Sh. N.K. Sharma	SE	I&FC
7	Sh. K. Sambhamurti	Supdt. Surveyor of works	I&FC
8	Sh. O.P. Srivastava	SE- FC-II	I&FC
9	Sh. Sanjay Saxena	SE	I&FC
10	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
11	Sh. Anand Pal	EE (W-III)	DJB
12	Sh. R.P. Verma	Zonal Engineer (Central-I)	DJB
13	Sh. Devendra Giri	Zonal Engineer (Central-II)	DJB
14	Sh. Ashok Kumar	Dy. Director, (Plg) (HQ)	Development
15	Sh. R.C. Antil	Dy. Director (RD)	Rural Development
16	Sh. Kaushal Kishore	Admn Officer	I&FC
17	Sh. Y.P. Kaushik	Sr. Accounts Officer (HQ)	Development
18	Sh. B.P. Upadhayaya	FEO	Development
19	Sh. Hira Lal	Supdt (HQ)	Development
20	Sh. Bikram Singh	S.A.	Development