

Minutes of the Monitoring Committee Meeting held on 12.06.2013 at 10.30 AM in the chamber of Secretary Cum Commissioner Development to Review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department.

The list of the officers who participated in the meeting is given at Annexure-I

The meeting of the Monitoring Committee was held under the chairmanship of the Secretary Cum Commissioner Development on 12.06.2013 at 10.30 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan/Non Plan Schemes of Development Department.

A. Plan Schemes under Rural Development

(Rs. in lakh)

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	Budget Estimate 2013-14	Expdr. upto May- 2013	% Expdr.
1	2			
(i)	IDRV/Delhi Rural Development Board (Capital Head)	20000.00	1209.55	6.04
(ii)	Mini Master Plan for Dev. of Rural Villages (Maintenance of MPCCs)			
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	193.00	20.73	10.74
(b)	(Maintenance of MPCCs) (Capital Head)	35.00	--	--
	Total (Mini Master Plan)	228.00	20.73	9.09
	TOTAL (RD)	20228.00	1230.38	6.08

(i) Integrated Development of Rural Villages (IDRV)/DRDB :-

When enquired about the progress of IDRV Scheme, PDRD intimated that an expenditure of Rs. 12.10 Crore has been incurred upto to May-2013 against Budget Estimate of Rs. 200.00 Crore provided for the year 2013-14. An amount of Rs. 35.00 crore has been released to I&FC Deptt. for the first quarter of the current year. During the current financial year A/A & E/S of Rs. 3.00 crore were accorded for 04 rural development works to be executed by I&FC deptt.

The status of 679 proposals recommended by DRDB in meeting on 23.05.2012 is as under :-

S.No	Status (as on 12.06.2013) of Proposals approved by DRDB on 23.05.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	35
2.	A/A &E/S (amounting to Rs. 208.01 crore) issued.	260
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	49
4.	Proposals pending with I&FC for submission for sanction.	56
5.	With MCD (SDMC-4 & NDMC-1)	5
6.	Street light proposals sent to PWD.	36
7.	MPCCs proposals (01 with I&FCD & 02 with DCs)	03
8.	Director Panchayat	0
9.	Proposals under process in Rural Development.	235
	GRAND TOTAL	679

The status of 160 proposals recommended by DRDB in meeting on 14.09.2012 is as under :-

S.No	Status (as on 12.06.2013) of Proposals approved by DRDB on 14.09.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	9
2.	A/A &E/S (amounting to Rs. 18.42 crore) issued.	42
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	3
4.	Proposals pending with I&FC for submission for sanction.	21
5.	With MCD (SDMC-4 & NDMC-2)	7
6.	Street light proposals sent to PWD.	1
7.	MPCCs proposals	--
8.	Director Panchayat	04
9.	Proposals under process in Rural Development.	73
	GRAND TOTAL	160

PDRD was advised to take up matter with the concerned Dy. Commissioners in respect of pending works for which status report /information is awaited from the Dy. Commissioners.

(Action : PDRD/CE-I&II/DD (Tech))

I&FC Department:- The Chief Engineers informed the progress of spill-over works and works sanctioned during current year as per following detail :-

Status of all the ongoing works under DRDB Scheme as on 31.05.2013

Details of DRDB Works	No. of sanctioned Works pending with I&FC	Amt (Rs in crore)	Completed	Total work to be completed	Amt (Rs in crore)	In Progress	Tender /Award Stage	Estimate Stage/ NIT stage	Held-up	Rescinded / Cancelled / Dropped	Works behind schedule
Spill Over Works Sanctioned upto 01.04.2011	21	23.78	--	21	23.78	5	--	-	15	1	11
Spillover works sanctioned in 2011-12 & 2012-13	308	271.21	38	270	233.77	135	51	28	40	16	94
Works Sanctioned during 2013-14 (as on 10.06.13)	3	2.62	--	3	2.62	--	--	3	--	-	--
TOTAL	332	297.61	38	294	260.17	140	51	31	55	17	105

Chief Engineer informed that there are 332 ongoing sanctioned works out of which 38 were completed 140 were in progress 51 in Tender/award stage, 31 were in estimate stage, 17 works were dropped/cancelled and 55 works were held up due to various reasons like land/demarcation dispute, encroachment, local resident's dispute, contract dispute, court cases etc. The Secretary Cum Commissioner Development expressed his concerned over the fact that 105 works were running behind schedule. CEs were directed to take-up the matter with concerned Dy. Commissioners if required in respect of works which were held up. They were also instructed to speed up the execution of all the pending works including spillover works and ensure the allocated budget may be fully utilized during the current year.

(Action-PDRD/CE-I&II)

MCD (SDMC & NDMC) :-

PDRD intimated that unspent amount of Rs. 16.88 crore approximately was available with MCD (including Rs. 11.28 crore with SDMC and Rs. 5.60 crore with NDMC) at the commencement of the financial year 2013-14. Out of the unspent amount of Rs. 5.60 crore, an expenditure of Rs. 3.48 crore has been reported by the NDMC upto the month of May-2013. So far no expenditure has been reported to be incurred by SDMC during the current year.

CE, SDMC informed that there were 85 ongoing works of Rs. 42.00 crore sanctioned by Rural Development Department as on 31.05.2013. Out of the 85 works 31 works were completed, 12 were in progress, 34 works were under award, 06 were under sanction and 01 work yet to be started.

As per NDMC, there were 14 ongoing works amounting to Rs.34.20 crore were sanctioned by Rural Development Department as on 31.05.2013. Out of the 13 works 06 were completed, 01 is in progress and 06 were under sanction. The Secretary cum Commissioner (Dev.) instructed the officers concerned to complete the DRDB works on priority.

(Action- CE (NDMC)/CE (SDMC)/DD(Tech)(RD))

Delhi Jal Board : Expenditure Sanctions of Rs. 5.30 Crore were issued to DJB for 24 works and funds of Rs. 5.12 crore were released during 2012-13. EE (W-III), DJB informed that out of 24 sanctioned works, 16 works were completed with expenditure of Rs. 94.70 lakh, Work Orders issued for 03 works and revised A/A & E/S is required from PDRD for 05 remaining works. The Secretary Cum Commissioner (Dev.) advised the officers concerned to process the proposals on priority.

(Action- CE (C&N)DJB/PD(RD)/DD(Tech))

(ii) Maintenance of Multi-purpose Community Centers (Mini Master Plan for Development of Rural Villages):-

PDRD informed that under the scheme maintenance of 78 multi purpose community centers situated in rural villages, salary of caretakers of MPCCs and staff of Rural Development Department is taken care of. An expenditure of Rs. 20.73 lakh was incurred upto the month of May-2013 out of the budget allocation of Rs. 228.00 lakh provided for the current financial year.

The Secretary-cum- Commissioner (Dev.) advised PDRD and CEs to expedite the proposals for repair of MPCCs on priority and ensure that allocated funds are fully utilized during the current financial year .

(Action-PDRD/ CE-I&II/DD(Tech)/AO (RD))

B. Animal Husbandry

Plan Schemes: VAS (AH) informed that veterinary services for control of animal disease are provided through a network of 45 veterinary hospitals, 28 Vet. Dispensaries and 01 Polyclinic. For repair/renovation of Veterinary Hospitals/Dispensaries, Budget Estimate of Rs.2.00 Crore has been provided for Annual Plan 2013-14 and funds of Rs. 25.90 lakh has been allocated to I&FC Deptt. for completion of the 02 spill-over work as on 11.06.2013. CE-I informed that out of 05 spill-over works, 01 was under progress, 01 under tender stage and 03 under estimate stage as on 31.05.2013.

The Secretary-cum- Commissioner (Dev.) instructed both the CEs to complete the remaining spill over works on priority and submit the estimates for new works for the current financial year on the requisition to be submitted by Director (AH/VS), so that plan funds may be fully utilized.

(Action- CE-I&II/Director (AH))

Non-Plan Schemes: An expenditure of Rs 2.82 crore has been incurred (mainly on salary expenses) upto the month of May-2013 against the budget estimates of Rs. 15.43 crore provided for all Non-Plan schemes of Animal Husbandry Unit for the current financial year.

Main Non-Plan schemes/CSSs under this sector indicating important activities are as under: -

Rs. in lakh

S. No	Name of the Non Plan Schemes (Animal Husbandry Unit)	BE 2013-14	Expdr. upto to April 13	Remark
1.	MH2403 B3-(1)(1)(7) Supply and material (purchase of medicines and equipments)	12.00	---	Indent Committee directed to finalize requirement for year 2013-14. Tender to be invited after receiving the indent with the approval of competent authority.
2.	MH2403 B 3 (2) (4) /(5) / MH2403 B3 (3) (6) (1) Veterinary Services and control of contagious diseases (procurement of medicines)	130.00	---	Administrative approval towards procurement of medicines / vaccines of Rs. 80.00 lakh has been received. Tenders to be invited soon.
3.	MH2415 B(6) Grant in Aid to SPCA	147.00	---	A proposal for release of first installment of GIA of Rs. 34.48 lakh to SPCA has been initiated.
4.	MH 2404 B4 (1) (1) Shifting of Dairy (release of grant at the revised rate of Rs. 20/- per cattle per day to the five Gosadas as per the Hon'ble High courts orders.)	400.00	---	A proposal for release of Rs. 390.90 lakh for the period of 01.10.2012 to 31.03.2013 has been initiated.
5.	MH 2403 B(4)(1) GIA to Animal Welfare Advisory Board (GIA to N.G.O.)	1.00	---	Proposal for reconstitution of board under consideration with Hon'ble CM office.
6.	MH 2403 B.3(2)(6)(1) CSS (Plan)- Foot and Mouth disease control programme (procurement of medicines)	2.50	---	Indent Committee directed to finalize requirement for year 2013-14. Tender to be invited after receiving the indent with the approval of competent authority.
7.	MH2403 B.3(2)(9)CSS (Plan)- Assistance to states for control of animal diseases. (procurement of medicines etc.)	50.00	---	

Director (AH) was directed to ensure that funds allocated for the current year 2013-14 under Plan, Non-Plan and CSSs are optimally utilized as per the provision of each scheme.

(Action-Director (AH)/VAS (HQ))

C. Fisheries Unit (Non-plan):- All the non-plan schemes of the Fisheries Unit are mainly staff oriented. There are 15 fish ponds (11 at Seelampur and 04 at Barwala) out of which 12 are functioning. For the financial year 2013-14, Budget Estimate of Rs. 87.04 lakh has been provided under Non Plan Head and an expenditure of Rs.11.97 lakh has been incurred during the month of May, 2013. HOO, Fisheries intimated that 05 thousand fish seeds production and 120 MT fish production was reported during the year 2013-14.

The HOO (Fisheries) intimated that 22 suitable ponds of fish culture are under process to be released out by Dy. Commissioner (North-West / Director Panchayat) to develop the fisheries. The Secretary Cum Commissioner (Dev.) instructed the HOO (Fisheries)) to submit the draft D.O. to the Dy. Commissioner (NW) along with a list of the such ponds to expedite the matter.

D. Agriculture Units (Non-Plan) :-

There is no Plan Scheme under Agriculture Sector. Most of the Non Plan schemes are staff oriented. An expenditure of Rs 1.41 crore has been incurred upto the month of May-2013 against the budget estimates of Rs. 7.78 crore for all Non-Plan schemes of Agriculture Units.

Some of the Non Plan schemes indicating important agricultural activities are as follows:

Rs. in lakh

S · N o	Name of the Important Non Plan & CSS Schemes (Agriculture Units)	Approved Budget 2013-14	Expdr. upto May-13	Remarks
1	Integrated agricultural development scheme including extension education (training / workshops and production of wormi compost).	5.00	---	(i) 2.00 lakh Proposal for organizing 11 public awareness programme at (IARI) New Delhi. (ii) 1.84 lakh proposal for purchase of stores items of wormi compost is under submission to Dev. (HQ)
	Assistance to SC/ST farmers (Non Plan).	2.00	---	
3	Soil testing and demonstration plots on reclamation of saline soil including assistance to SC/ST farmers (Non Plan)	13.20	---	
4	Farmer Training and Education Scheme	3.34	---	(i) 3.14 lakh proposal for conducting various duration farmers training programme. (ii) 0.20 lakh misc. work.

Secretary-cum-dev. Commissioner instructed HOO (Agri.) to ensure that allocated budget are fully utilized as per approved schemes / guidelines during the year 2013-14.

(Action -Director (AH/Agri./Fisheries)/HOO (Agri.))

2. Other important issues discussed in the meeting

(i) Disbursement of Pensionary Benefits

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Secretary Cum Commissioner (Dev.) advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7th of every month indicating details of of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance.

(Action-SDC/Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(ii) Status of pending Court Cases

Supdt. (HQ) intimated that 28 cases have been on going in various courts in respect of Development Department. Secretary-cum- Commissioner(Dev.)instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported regularly. Status of all ongoing cases should be submitted to the Secretary with in a week immediately. **No court case should be kept pending for action at any level for more than 7 days. The Secretary Cum Commissioner (Dev) also instructed the officers concerned to monitor the court cases through software for online monitoring of the court cases.**

(Action-SDC/Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(iii) Disposal of CIC/PGC/NHRC Cases:-

It was further reiterated that all references received from Hon'ble LG office/ Hon'ble CM office/CS/CIC/PGC/NHRC/Aap Ki Sunwai Programme & other VIP references are closely monitored & appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meeting. No officer or official will keep such cases, pending for action by him for more than 7 days.

Action-Dir.(AH/Agri./Fisheries)/DD(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ)/Supdt.. (HQ))

(iv) Revision of RRs & DPC cases: -

Secretary Cum Commissioner (Dev.)directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority as per the policy guidelines of 6th CPC. Action taken on Post wise and Unit wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

The meeting ended with vote of thanks to the Chair.

**(J. P. Agrawal)
Spl. Dev. Comm.**

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 12.06.2013 at 10.30 AM

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Secretary (I&FC)	I&FC
2	Sh. V.P.S. Tomer	Chief Engineer-I	I & FC
3	Sh. Ramesh Chand	Chief Engineer	SDMC
4	Dr. Rajiv Khosla	Director (AH)	Development
5	Sh. V.K. Jain	SE (FC-I)	I&FC
6	Sh. N.K. Sharma	SE	I&FC
7	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
8	Sh. Arun Gupta	EE (SW) DJB	DJB
9	Dr. N. Paunikar	VAS (HQ)	Animal Husbandry
10	Sh. Ashok Kumar	Dy. Director, (Plg)	Development
11	Sh. B.P. UPadhyay	FEO/HOO	Fisheries Unit
12	Sh. S.K. Mudgal	Supdt. (J.D. (Agri.))	Agriculture Unit
13	Sh. Dalbir Singh	Sr. Demo	Agriculture Unit
14	Sh. Bikram Singh	Seed Analyst (Agriculture)	Agriculture Unit

Minutes of Monitoring Committee Meeting held on 12.06.2013 at 10.30 AM in the chamber of Secretary (I&FC) to Review the Implementation of Plan Schemes and other important issues of I & FC Department.

The list of the officers, who participated in the meeting is given at Annexure.

The meeting of the Monitoring Committee was held under the chairmanship of the Secretary (I&FC) on 12.06.2013 at 10.30 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan Schemes of I & FC Department:-

The progress of following Plan Schemes was reviewed

Rs. in Lakh

S.No	Name of Sector/Scheme	Budget Allocation 2013-14	Expdr. upto May-2013	% Expdr.
1	2	3	4	5
1.	Major Drainage Works Scheme (Capital)	1200.00	122.51	10.21
2.	Other Drainage Works Scheme (Capital)	5230.00	446.27	8.53
3.	Trans Yamuna Area Dev. Board (Capital)	1500.00	130.47	8.70
4	Minor Irrigation Scheme (Capital)	5.00	--	--
5	Other Works (Capital) (Charged)	5.00	--	--
6	Survey model study and hydrological collection & investigation of new schemes (Covering of Drains/Nallahas). (Revenue)	25.00	--	--
7	Preparation of Master Plan for Drainage (Revenue)	34.00	--	--
8	Estt. of Quality Control and Material Test (Revenue)	1.00	--	--
	TOTAL: I &FC Sector	8000.00	699.25	8.74

Chief Engineer –I informed that an expenditure of Rs. 6.99 crore has been incurred upto the month of May during the current financial year 2013-14 against the Budget Estimate of Rs. 80.00 crore provided for the plan schemes of I&FC Department. The Secretary advised both Chief Engineers to expedite the proposals for expenditure sanction to ensure full utilization of plan funds during current financial year and also speed up the execution of the spill-over works to complete them as per the schedule.

(Action:- CE-I&II)

CE-I informed that there are 65 **ongoing works** under the plan schemes of the department under Irrigation & Flood Sector.

The status of these 65 ongoing works during 2013-14 (as on 31.05.2013) is given below :-

S N	Name of head/Scheme	Works Completed	In Progress	Tender/ Award Stage	Estimate Stage/ Revised E/S	Held- Up/Land Dispute	Rescinded/ dropped/ Foreclosed	Total Works	No. of work behind schedule
1	Embankment scheme	--	5	--	-	-	--	05	--
2	Major Drainage	--	1	2	2	-	-	05	--
3	Revamping of Drains	1	1	--	-	-	-	02	--
4	Remodeling /Other small Drainage	-	6	2	4	-	-	12	--
5.	Access Roads & Bridges	2	16	4	6	1	-	29	1
6	Anti-erosion	--	5	--	1	-	-	06	--
7	Protection of Govt. land	--	2	1	1	1	--	05	--
8	Minor Irrigation	--	--	--	-	-	-	-	--
9	Revenue Head (QC Lab & Master Plan Drainage) for NCT of Delhi	--	1	--	-	--	--	1	--
	TOTAL	3	37	9	14	2	--	65	1

Both the CEs were advised by the Chairman of the Committee to properly monitor the ongoing works to ensure that they are completed at the earliest. **(Action: CE-I & II)**

Progress of important Plan Schemes is as follows:-

(I) Major Drainage Works Scheme: - Under this scheme mainly the works like construction of embankment, new drains and regulators on major drains, revamping of drains, procurement of machinery etc are taken up by the Department. An expenditure of Rs. 122.51 lakh has been incurred under the scheme upto to the month of May during the year 2013-14 against the Budget Estimate of Rs. 1200.00 lakh.

(A) Construction of Supplementary Drain to N.G. Drain (phase-I) (Kakrola to Wazirabad out fall in Yamuna):-The Chief Engineer-I&II, explained that the EFC scheme was sanctioned in 1982 and is near completion as 98% of the work has been completed. Although the drain has been made functional by connecting it to the Najafgarh Drain in its outfall reach, but sections of the drain at three different locations are narrow.

There are following bottlenecks in completion of project of the Supplementary Drain:-

i) There is a kabristan land bearing Khasra No. 98 at Wazirabad in lieu of which Delhi Wakf Board had been offered an alternative land and the **DWB** inspected the land. CEO (Wakf Board) stated that the issue would be decided after obtaining concurrence of the Divisional Commissioner. CEs were advised to take up the matter with the CEO Wakf Board. The response from CEO (WB) is awaited. CEs were advised to pursue the matter and obtain response of the Wakf Board.

(Action-CE-I&II)

ii) In a stretch of about 150 meters at Sultanpur Mazra, there are encroachments on the land of I& FC since long. As such Supplementary Drain could not be excavated to its full design width. In this stretch of land there is a **Civil Suit No. 476/2006** in the name of Sh. Hari Kishan Vs GNCT of Delhi pending in **Tis Hazari Court**. In this civil Suit the Petitioner is claiming that the demarcation given regarding alignment of Supplementary drain by Revenue Authorities passes through his private land and has challenged the demarcation. Executive Engineer (CD-II) and Dy. Commissioner (N/W) are parties in the above said case. Next date of hearing is **09.07.2013**. CE-II intimated that at present, there is no Stay Order of the Court in this matter and tender for the work are being invited. CEs and SE-III have been directed to get in touch with learned counsel and report the outcome of the coming hearing in the next meeting.

(Action-CEs/SE-III)

iii) PWD is to widen their bridge at NH -10 at the crossing point of supplementary drain, as the present section of the drain is narrow. The matter is under persuasion with PWD authorities. CEs intimated that PWD has sent the proposal for widening of the bridge to MOST (Govt. of India) for approval under the scheme of CRF. .

(Action-CEs-I&II)

Chief Engineers also pointed out that payment to the tune of Rs. 3 crore (approx) is to be made by PWD on account of construction of bridge as deposit work on supplementary drain. They intimated that so far no fruitful result obtained in spite of repeated persuasion with PWD. It was advised to further pursue the matter with PWD.

(Action-CE-I&II/SE-III)

CE-I stated that the remaining works would be completed within 6 months after removal of above hindrances. Since the Supplementary Drain is fully functional except above three locations where full width of the drain is not available the aforesaid project/scheme may be closed as the same has also been explained to the Finance Deptt. vide letter no. CEF/P&D/AE-4/Scheme (Supplementary Drain)/2011-12/3942 dated 06.03.2012.

Procurement of Machinery: - Under this Sub Head procurement of heavy machinery like barges, draglines, bulldozers and Hydraulic excavators is done for de-silting and maintenance of drains.

Chief Engineer-I, informed that for supply of 5 draglines for de-silting of drains has been received from DGS&D against the order placed during the last year and procurement of 3 dredgers is still awaited from DGS&D. Secretary instructed the CE to expedite follow-up for the supply of the machinery.

(Action-CE-I&II)

CE-I informed that the approval of EFC has been obtained for purchase of 23 machines with estimated cost of Rs. 28.00 crore. The order for procurement for 04 machines (Amphi Bios Exburator) with cost of Rs. 9.00 crore has been placed to DGS&D. The supply of the machines is expected within a period of 09 months. The orders for supply of remaining machines would be placed within period of 01 month. The Secretary (I&FC) advised the CEs to take up the further action for procurement of the machinery on priority. **He also instructed CEs to prepare and submit a time schedule for procurement of machinery.**

(Action-CE-I&II)

De-silting of drains: The Chief Engineers informed that there are total 61 drains of Irrigation and flood Control Department running into 400 km. The de-silting is being carried out in 11 drains and removal of obstructions/floating materials is ensured through AMC contracts for 50 drains which are passing through urbanized area. For the year 2013, a total quantity of 3.00 lakh Cum silt approximately (2.48 Cum through departmental machinery and 52378 Cum on contractual basis) was required to be removed. So far, a quantity of 2.96 lakh Cum (98.7%) silt has been removed (2.49 Cum (100%) through department machinery and 46950 Cum (90%) on contract basis as on 30.05.2013). CEs were instructed to properly monitor the de-silting work to ensure smooth flow of storm water during the ensuing monsoon season.

(Action CE-I&II/EOI&II)

(II) Other Drainage Works: - Works like – Remodeling/ Improvement of existing drains including small drains, Access Road & Bridges, Protection of Govt. Land, Anti-Erosion Works are covered under the scheme. An expenditure of Rs. 446.27 lakh has been incurred upto the month of May during the year 2013-14, against Budget Estimate of Rs. 5230.00 lakh.

(III) Trans Yamuna Area Development Board: - Under this scheme, works like construction of drains, roads, small bridges, cremation grounds, community centers etc. recommended by Trans Yamuna Area Development Board are executed. An expenditure of Rs.130.47 lakh has been incurred upto 31.05.2013, against the Budget Estimate of Rs. 1500.00 lakh provided for this scheme during 2013-14.

Status of works of Trans Yamuna Area Development Board 2013-14 (as on 10.06.2013):-

No. of works pending with I&FC (01.04.12 onwards))	Amt. (Rs. in crore)	Completed	No. of pending /ongoing works	Amt. (Rs. in crore)	In Progress	Tender / Award Stage	Estimate Stage	Held Up	Foreclosed/ Rescinded/ Cancelled / Dropped	Works Behind Schedule
38	49.81	04	34	47.37	16	6	10	01	01	05

CE-I informed that out of 38 ongoing works amounting to Rs. 49.81 crore during the current year, 04 works completed, 16 works were in progress, 10 under estimates/NIT stage, 06 were in tender stage, 01 work held-up and 01 work was cancelled/dropped as 10.06.2013. CEs was instructed to complete these works within the stipulated period.

(Action CE-I&II)

(IV) Minor Irrigation:-Under this scheme following works are covered – water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. An amount of Rs. 5.00 lakh has been provided as Budget Estimate for 2013-14. CEs were advised to submit proposal under the scheme.

(Action CE-I&II)

(V) Charged Sub Head –Liabilities of Completed Schemes:-

Funds allotted under this sub-head are utilized to discharge the liability on account of enhancement of compensation of land and Arbitration Awards. CE-I intimated that there is provision of Rs. 5.00 lakh as Budget Estimate during the year 2013-14.

(VI) Status of Master Plan Drainage System for NCT of Delhi :-

The task of preparation of Master Plan of Drainage for NCT of Delhi has been assigned to IIT Delhi. A Technical Expert Committee (TEC) having members from all the stake holders under the chairmanship of Member (River Management) CWC has been constituted. All the major stake holders have also appointed their Nodal Officers except Delhi Cantonment Board. Departments like I&FC, DDA, NDMC, SDMC, EDMC, PWD and DJB and have also associated their officers for this work except New

Delhi Municipal Counsel. IIT Delhi has started working towards the objective after the critical data being made available by GSDL on 30.11.2012. IIT Delhi during a meeting on 09-01-2013 has informed that as a pilot project, to begin with, area served by Barapula Nalla has been selected for its holistic Master Drainage Plan. The deficiencies being observed in the data of the above area provided by GSDL, are being advised to GSDL for its rectification by IIT Delhi. The matter of submission of rainfall data by IMD is in process and also being pursued by IIT and I&FC. IIT Delhi has submitted the inception report and IIT has been requested to modify the report as per Terms of Reference which is also a part of the agreement. A meeting was held in the chamber of the Secretary (I&FC) on 09.04.2013 wherein IIT Delhi was directed to take up the matter of supply of rainfall data with IMD and GSDL to spell out the gaps and write letters to all stake holders departments for completing the gaps. The data is being updated/provided to GSDL. In continuation to earlier meetings, a meeting was held in IIT Delhi on 10.06.2013 for updating/vetting of data by I&FC Department. The secretary instructed the CEs to follow-up the matter on priority. **(Action-CE-I&II)**

(VII) Establishment of quality control and material test: -

For day to day expenditure on operation and maintenance of **Quality Control Lab** as amount of Rs. 1.00 lakh has been provided under the Revenue Head during 2013-14. Besides, CE-I intimated that an expenditure of Rs. 10.00 lakh has been incurred during 2012-13 to upgrade and strengthen the laboratory including introducing 06 new mandatory tests for cement as per CPWD specifications and construction of testing rooms. A provision of Rs. 20.00 lakh has been made for the current financial year for renovation/up-gradation. The work is in progress. CE-I also intimated that ISO certification for quality control tests in the laboratory of the deptt. has been obtained from the National Assessment and Accreditation Board after completion of the prescribed formalities

Presently, concrete cubes, bricks, steels, stone aggregates, cement concrete tiles and cement materials are being tested in the laboratory. 686 samples of cement concrete cubes, 98 samples of bricks, 20 samples of steels, 24 samples of stone aggregates, 25 samples of cement and 01 of cement concrete tiles have been tested during the month of May 2013.

The Secretary (I&FC) advised CEs to expand the testing facilities of the laboratory.

Action- CE-I&II/SE(FC-I))

2. Plan Schemes of other Departments executed by I & FC Department : -

CEs informed that an expenditure of Rs. 23.09 crore has been incurred upto the month of May - 2013 out of the Budget Allocation of Rs. 82.85 crore during 2013-14 for the execution of the works assigned to I&FCD under the plan schemes of other departments. Budget Allocation is yet to be received from some of the departments for current year.

Scheme-wise Financial progress of Plan Scheme of other Departments is as under (Rs in lakh) :-

S. No.	Department/Scheme	Budget Allocation 2013-14	Expenditure upto May-2013	% Expdr.
1	2	3	4	5
1.	Rural Development /IDRV/DRDB	3500.00 (20000.00)	1209.55 (1209.55)	34.55 (6.04)
2.	RD / Mini Master Plan for Rural Villages (Maintenance of MPCCs)	35.00 (228.00)	-- (20.73)	-- (9.00)
	Total (RD)	3535.00 (20228.00)	1209.55 (1230.28)	34.21 (6.08)
3.	AH / Veterinary Services	200.00	--	--
4.	UD/Repair of choupals in urban villages	250.00	45.75	18.30
5.	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	3250.00	1053.44	32.41
6.	Forest / Dev. of Forest	1000.00	--	--
7.	Forest/ Str. Wild Life	50.00	--	--
	Total	8285.00	2308.74	27.86

Un-authorized Colonies:-

Status of works under the Un-authorized Colonies 2013-14 (as on 31.05.2013)

S. N	Year	No. of works pending with I&FC	E/S issuec (Rs. in Crore)	Completed	Works Yet to be completed	Corresponding Amount (Rs. in Crore)	In Progress	Tender/Award Stage	Estimate Stage	Held Up	Foreclosed/Rescinded/Cancelled	Works Behind Schedule
1	2010-11 Spill over	5	2.41	-	5	2.41	-	-	-	5	-	4
2	2011-12 Spill over	13	16.59	5	8	7.75	3	-	-	4	1	5
3	2012-13	95	203.84	19	76	162.91	49	10	3	14	-	25
4	2013-14	55	59.25	-	55	33.75	-	19	35	1	-	-
	Total	168	282.09	24	144	206.82	52	29	38	24	1	34

As regard projects of the **Unauthorized Colonies** CE- I intimated that out of 168 ongoing works, 24 were completed, 52 in progress, 29 under tender/award stage, 38 under estimate stage, 24 held up and 01 works were rescinded/cancelled as on 31.05.2013. The Secretary (I&FC) observed that 34 works were behind schedule. CEs were instructed to expedite the progress of the work.

(Action-CE-I&II)

3. Status of EFC Projects: - CEs informed that there were total 10 ongoing EFC schemes/projects sanctioned upto to 31.05.2013. Out of the 10 projects, 7 were in progress, 2 under tender stage and 01 work was under estimate state.

The progress of EFC schemes/projects 2013-14 (as on 31.05.2013) is as under:

Sl. No.	Name of the Department	Works Sanctioned	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/ Cancelled/for closed/ Dropped	Revised A/A & E/S required	No. of Projects behind schedule
1.	I & F C	8	-	5	2	1	-	-	-	4
2.	TYADB	1	-	1	-	-	-	-	-	1
3.	DRDB	-	-	-	-	-	-	-	-	-
4.	FOREST	1	-	1	-	-	-	-	-	-
	TOTAL	10	-	7	2	1	-	-	-	5

The Secretary expressed his concern that 5 EFC projects were running behind schedule and directed the CEs that all SFC/EFC projects/schemes must be completed as per time schedule and progress of such schemes be reported to him in review meetings. CE-I & II assured that these projects would be completed on priority within the given time. **(Action-CE-I&II)**

4. Status of Works of Development of Water Bodies by I&FC Department (As on 31.05.2013)

S. No.	Name of Distt	Completed	In progress	A/A & E/S received & being taken up	A/A & E/S awaited	Scheme under preparation for 9 point compliance	Work Held up due to demarcation /land dispute/ court case	Dirty Water	Non-revival (Dy. Comm./BDO)+(Enc/Dem/Court Case)	Total
		Ann.A	Ann.B	Ann.B-1	Ann.C	Ann.D	Ann.E	Ann.F	Ann.G+ Ann.H	
1	2	3	4	5	6	7	8	9	10	11
1.	South West	102+13	1	--	20	3	9	10	48	206
2.	North West	81+11	9	--	7	4	1	---	64	177
3.	West	17	3	--	1	2	3	5	16	47
4.	South	6	--	2	2	---	1	1	16	28
5.	North	1	2	--	---	---	2	---	1	6
6.	North East	2	--	--	---	--	---	---	9	11
7.	East	--	--	--	--	---	--	---	1	1
8.	Total	209+24 =233	15	2	30	9	16	16	155	476+1* 477

*One water body of Ghitorni is being developed which is not included in the list of 476 water bodies.

Chief Engineers I&II informed that there are 477 water bodies under the Revenue Deptt. out of which 209 have been developed by I&FCD and 24 by DSIIDC. Out of the remaining works assigned to I&FC Deptt., 15 work were in progress, A/A & E/S of 02 works received & being taken up, A/A & E/S awaited for 30 works, for 09 works estimates were under preparation, 16 works held up due to demarcation/land dispute/ court case, 16 water bodies have dirty water and 155 works were under Non-revival category. The Secretary instructed CEs to take up the matter of re-charging of water bodies and development of water bodies/water resources on priority. He also directed CEs to submit status of all the water bodies indicating position of the encroachment if any.

(Action-CE-I&II)

5. Other important issues discussed in the meeting

(i) The Secretary, (I&FC) desired that proposal for extension of lease of land in village Kangerhedhi to DTTDC may be processed immediately. **(Action-CE-I&II)**

(ii) The Secretary, (I&FC) informed that the project relating to generation of solar power are being run effectively by utilizing open space alongside the irrigation canals in Gujarat. He advised the Chief Engineers to explore the possibility to prepare such project and identify suitable stretch of land alongside canal / drain. CEs were instructed to submit the proposal on priority. **(Action-CE-I&II)**

(iii) Chief Engineers (I&FC) were instructed to ensure that no work should be taken-up on the forest land under the scheme of unauthorized colonies. **(Action-CE-I&II)**

(iv) Disbursement of Pensionary Benefits :- The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all the concerned officers in charge latest by 7th of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. **(Action-CE-I/FA&SAO/AO (HQ))**

6. Status of pending court cases:-

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Secretary personally by CE-I & CE.-II. No court case should be kept pending for action at any level for more than 7 days. The Secretary (I&FC) also instructed the CE-I&II to monitor the court cases through software for online monitoring of the court cases.

(Action: (Spl. Secy.)/CE-I & II /AO (HQ), I&FC)

7. Disposal of CIC/PGC/NHRC Cases :-

It was further reiterated that all references received from Hon'ble "LG Office / Hon'ble CM" Office/CIC/PGC/NHRC/Aap Ki Sunwai Programme and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meetings. No such cases be kept pending for more than 7 days at any particular level. **(Action: C.E.-I & II /AO (HQ), I&FC)**

8. Revision of RRs & DPC cases: -

Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Action taken on post-wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-CE-I&II/A.O. (HQ))

The meeting ended with vote of thanks to the chair.

(J.P.Agrawal)
Spl. Secy. (I&FC)

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 12.06.2013 at 10.30 AM

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Secretary (I&FC)	I&FC
2	Sh. V.P.S. Tomer	Chief Engineer-I	I & FC
3	Sh. Ramesh Chand	Chief Engineer	SDMC
4	Dr. Rajiv Khosla	Director (AH)	Development
5	Sh. V.K. Jain	SE (FC-I)	I&FC
6	Sh. N.K. Sharma	SE	I&FC
7	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
8	Sh. Arun Gupta	EE (SW) DJB	DJB
9	Dr. N. Paunika	VAS (HQ)	Animal Husbandry
10	Sh. Ashok Kumar	Dy. Director, (Plg)	Development
11	Sh. B.P. UPadhyay	FEO/HOO	Fisheries Unit
12	Sh. S.K. Mudgal	Supdt. (J.D. (Agri.))	Agriculture Unit
13	Sh. Dalbir Singh	Sr. Demo	Agriculture Unit
14	Sh. Bikram Singh	Seed Analyst (Agriculture)	Agriculture Unit