

Minutes of Meeting of the Monitoring Committee held on 10.02.2012 at 10 AM in the chamber of Pr. Secretary (I&FC) to Review the Implementation of Plan Schemes/Works and other important issues of I & FC Department.

The list of the officers who participated in the meeting is given at Annexure.

The Meeting of the Monitoring Committee was held under the chairmanship of the Pr. Secretary (I&FC) on 10.02.2012 at 10 AM in his chamber in which following agenda items were discussed in detail :-

1. Review of Plan Schemes of I & FC Department :-

The progress of following Plan Schemes were reviewed:

Rs. in Lakh

S.n	Name of Sector/Scheme	BE 2011-12	RE 2011-12	Expdr. Upto Jan-2012	% Expdr. Upto Jan.
1	2	3.	4.	5.	6
1.	Major Drainage Works Scheme (Capital)	1100.00	1400.00	1132.27	80.88
2.	Other Drainage Works Scheme (Capital)	2800.00	2480.00	1504.11	60.65
3.	Trans Yamuna Area Dev. Board (Capital)	1000.00	1000.00	736.56	73.66
4	Minor Irrigation (Capital)	5.00	5.00	0	0
5	Other Works (Capital) (Charged)	5.00	3.00	0	0
6	(a) Survey model study and hydrological collection & investigation of new scheme (Covering of Drains/Nallahas). (Revenue)	1089.00	50.00	49.96	99.94
	(b) Master Plan Drainage (Revenue)	0.00	61.00	00	0
7	Estt. of Quality Control and Material Test (Revenue)	1.00	1.00	0.36	36.00
	TOTAL: I & FC Sector	6000.00	5000.00	3419.26	68.39

Chief Engineer -II informed that there is Revised Outlay of Rs. 50.00 crore for 07 Plan Schemes under I&FC Department out of which an expenditure of Rs. 34.19 crore (i.e. 68.39 % of RE) incurred up to 31.01.2012. It was observed that the performance of the implementation of various schemes under this section has been found to be unsatisfactory as the expenditure incurred so far is on the lower side. CE-II informed that there are in fact 91 ongoing works under Major Drainage and Other Drainage works Heads under Irrigation & Flood.

The status of these 91 works is as under:-

S N	Name of head/Scheme	Works Completed	In Progress	Tender/ Award Stage	Estimate Stage/ Revised E/S	Held - up	Rescinded/ Cancelled/ Foreclosed	TOTAL Works
1	Embankment scheme	3	2	5	1	-	-	11
2	Major Drainage	5	5	-	-	-	-	10
3	Revamping of Drains	2	2	-	1	-	-	5
4	Remodeling /Other small Drainage	3	4	3	1	-	1	12
5	Acess Roads & Bridges	4	11	6	13	2	1	37
6	Anti-erosion	-	5	-	2	-	-	7
7	Protection of Govt. Plan	2	1	-	1	4	-	8
8	Minor Irrigation	-	1	-	-	-	-	1
	TOTAL	19	31	14	19	6	2	91

Progress of important Plan Schemes is as follows :-

(I) **Major Drainage Works Scheme:** - Under the scheme expenditure of Rs. 11.32 crore (81 %) has been incurred upto 31.01.2012, against the Revised Estimate of Rs. 14.00 crore. Under the scheme mainly construction of embankment and new drains, revamping of drains, covering of drains, construction of regulators on major drains, procurement of machinery etc are taken up by the Department.

(A) **Construction of Supplementary Drain** to N.G. Drain (phase-I) (Kakrola to Wazirabad out fall in Yamuna):-

The Chief Engineer-I&II, explained that this scheme is under progress and near completion. Although the drain has been made functional by connecting it to the Nazafgarh Drain in its outfall reach, but sections of the drain at the three locations are narrow. There are following bottlenecks in completion of project of the Supplementary Drain :-

i) There is a kabristan land bearing Kh. No. 98 in lieu of which Delhi Wakf Board has already been offered an alternative land and the **DWB** has already inspected the land. A meeting has been convened in chamber of the Pr. Secretary with CEO (Wakf Board). The proposal to exchange land had been agreed in principle. However CEO (Wakf Board) stated that he would confirm the decision after obtaining concurrence of the Divisional Commissioner. CEs were advised to take up the matter with the CEO Wakf Board.

(Action-CE-I&II)

ii) In a stretch of about 150 metres at Sultanpur Mazra, there are encroachments on the land of I&FC since long. As such Supplementary Drain could not be excavated to its full design width. In this stretch of land there is a **Civil Suit No. 476/2006** in the name of Sh. Hari Kishan Vs GNCT of Delhi pending in **Tis Hazari Court**. In this civil Suit the Petitioner is claiming that the demarcation given regarding alignment of Supplementary drain by Revenue Authorities passes through his private land and has challenged the demarcation. Executive Engineer (CD-II) and Dy. Commissioner (N/W) are parties in the above said case. Next date of hearing is 14.03.2012. CEs have been directed to get in touch with learned counsel for vacating the stay order of the District Court. The outcome/Status of the court case may be reported in the next meeting.

(Action-CE-I&II)

iii) PWD is to widen their bridge at NH-10 at the crossing point of supplementary drain, as the present section of the drain is narrow. The matter is under persuasion with PWD authorities. CE-II intimated that PWD has sent the proposal for widening of the bridge to MOST (Govt. of India) for approval.

Chief Engineer (I&FC) also pointed out that payment to the tune of Rs. 3 crore is to be made by PWD on account of construction of bridge as the deposit work on supplementary drain. A letter to Pr. Secretary (PWD) has recently been sent requesting to expedite the request of I&FC Deptt. CEs were instructed to pursue with PWD authorities. CE-II intimated that so far no fruitful result obtained in spite of repeated persuasion with PWD. He was advised to further pursue the matter with PWD.

(Action-CE-II)

(B) Procurement of Machinery: - Under this Sub Head procurement of heavy machinery like barges, draglines bulldozers, and Hydraulic excavators is done for de-silting and maintenance of drains.

Chief Engineer-II, (I&FC) informed that for procurement of 5 draglines and 3 dredgers for de-silting of drains, the order has been placed with DGS&D and machines are likely to be delivered by the end of the current financial year.

CE-II informed that Action Plan for procurement / purchase of the machinery of Rs. 23.00 crore was submitted to FD as per direction of the Hon'ble Chief Minister. FD has accorded 'In principle approval' for the proposal. The proposal would be submitted shortly to the TAC for its approval.

(Action-CE-I&II)

De-silting of drains: The Chief Engineer informed that there are total 61 drains of Irrigation and flood Control Department. The de-silting is being carried out in 12 drains which are passing through urbanized area. A total quantity of silt of **2.87 lakh** cubic meter has to be removed by departmental machinery and 55534 cubic meter of silt on contract basis. Out of this, **100%** progress has been attained in removal of silt by departmental machinery and in respect of drains being cleaned on contract basis the progress is **71%** up to August, 2011. The remaining work of de-silting which was held up due to rainy season is under progress. CE-I intimated that ongoing work in Trans Jamuna Area under CD-IV shall be completed by 31.03.2012. CE-I has issued instructions to the Executive Engineers to submit the action plan for de-silting of drains under their jurisdiction. so that de-silting work may be taken up and completed at the earliest before the onset of monsoon-2012.

(II) **Other drainage works:** - An amount of Rs. 15.04 crore (61%) utilized upto 31.01.2012 against the Revised Estimate of Rs. 24.80 crore during 2011-12 under Other Drainage Works Scheme. Following works are covered under the scheme - Remodeling/Imp. of Existing Drains and Other Small Drains Imp. Scheme, Access Road & Bridges, Protection of Govt. Land, Anti-Erosion Works.

(III) **Trans Yamuna Area Development Board:** - Under this scheme an amount of Rs. 7.37 crore (74%) has been utilized upto 31.01.2012 against the Revised Estimate of Rs. 10.00 crore. Under the scheme Capital Works, like construction of drains, roads, bridges, community centers etc. recommended by the Trans Yamuna Area Development Board are executed.

CE-II informed that so far 39 works amounting to Rs. 33.89 crore have been sanctioned. Out of which 14 works completed and 17 works are in progress, 3 under tender stage, 1 under estimates stage, 03 held up and 01 work was resended.

(IV) **Minor Irrigation:-** Under this scheme following works are covered - water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. CE-II intimated that the 02 proposals amounting to Rs. 5.00 lakh under minor irrigation head has been cleared by the TAC and the works would be completed during the current year. He was advised to utilize the allocated fund under the scheme.

(Action- CE-II)

(V) **Charged Sub Head -Liabilities of Completed Schemes:-** Funds allotted under this sub-head are utilized to discharge the liability on account of enhancement of compensation of land and Arbitration Awards

(VI) **Survey model study and hydrological collection & investigation of new schemes (Master Plan Drainage System):-** Under the scheme an expenditure of Rs. 49.97 lakh (99.98%) incurred upto 31.01.2012 against the Revised Estimate of Rs. 50.00 lakh during 2011-12. Under the scheme Master Plan Drainage is prepared and survey of river Yamuna is carried out to ascertain the shifting of the river course after the monsoon period.

(Action-CE-I&II)

The task of preparation of Master Plan Drainage has been assigned to the consultant Prof. A.K. Gosain, IIT Delhi. The proposal on Master Plan Drainage with estimate cost of Rs.80.00 Lakh was submitted by the consultant and thereafter forwarded to the Finance/Planning Deptts. The modifications suggested by the Finance/Planning Deptts referred to the consultant who has given the necessary clarifications. The proposal submitted to Finance Deptt., who had advised to put up Cabinet Note for approval. CE-I assured that a Cabinet Note is under preparation and would be submitted by 14.2.2012.

(Action-CE-I&II)

- (VII) **Establishment of quality control and material test:** - Day to day expenditure on operation and maintenance of **Quality Control Lab** is incurred under this sub-head. CE-II was directed to submit the monthly report of QC and material tests conducted indicating the list of pending cases along with follow 'Action Taken' in each case without any further delay as no action has been taken on this issue for a long time with reason for such a delay.

(Action-CE-II)

- (VIII) **Plan Schemes of other Departments executed by I & FC Department:** - There are about 10 plan schemes of other departments under which an expenditure of Rs. **104.86** crore (58.14 %) has been incurred upto 31.01.2012 against the Revised Estimate of Rs.. 180.35 crore. Scheme wise progress during 2011-12 is as follows:-

Rs. In Lakh

S. No.	Department/Scheme	Budget Allocation 2011-12	Expdr. upto January-12	% Exp.
1	2	3	4	5
1	Rural Development /DRDB	10000.00	5047.27	50.47
2	Director Panchayat/ Choupals/ Barat Ghar (Rural Area)	1000.00	525.44	52.54
3	RD / Mini Master Plan for Rural Villages (MPCC)	50.00	37.55	75.10
4	Urban Dev./Choupals (in urban villages)	600.00	418.92	69.82
5	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	3750.00 (4500.00 Proposed)	2794.53	74.52 (62.10)
6	Forest/ Str. of Wild Life	75.00	72.17	96.22
7	Forest / Dev. of Forest	700.00	441.37	63.05
8	SC/ST/ Imp. of SC Basties	1800.00	1054.84	58.60
9	Horticulture / Floriculture	43.64	0	0
10	AH / Veterinary Services	300.00	96.01	32.00
11	AH / Minor work (Non Plan)	1.00	1.00	100
	Total	18034.64	10486.10	58.14

The Pr. Secretary –cum- Development Commissioner expressed concern on the slow progress of utilization of Plan Allocation and impressed upon the Chief Engineers to improve the pace of developmental works during the remaining period of the current financial year.

(Action-CE-I&II)

2. Status of EFC/SFC Projects :-

CE-I&II informed that there are total 27 SFC/EFC schemes/projects out of which 17 pertains to I&FC, 03 pertains to TYADB, 06 relates to DRDB and 01 is concerned with Forest Department.

The progress of important works/ EFC schemes (as on 08.02.2012) is as under:

Sl. No	Name of the Department	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held - up	Rescinded / Cancelled/ Dropped	TOTAL Works
1.	I & F C	6	8*	1	1**	1	-	17
2.	TYADB	1	2	-	-	-	-	3
3.	DRDB	2	3	-	-	-	1***	6
4.	FOREST	-	1	-	-	-	-	1
	TOTAL	9	14	1	1	1	1	27

(Note:- *As per revised financial powers only 03 projects fall under EFC limit of 10 crore or more.

**in case of 01 scheme revised AA/ES awaited from FD.

***01 DRDB scheme relating to 'widening of road on right bank of Bawana Escape Drain from GT road to police check post' is dropped as the land belongs to forest department and permission of cutting of tree not granted.)

The Pr. Secretary directed that all SFC/EFC projects/schemes must be completed as per time schedule and monthly progress of such schemes be reported to him. CE-I & II assured that these projects would be completed on time

(CE-I&II)

3. Disposal of NHRC Cases:-

Chief Engineer-II, informed that reply for two NHRC cases received recently has been duly sent and no such case is pending as of now.

(Action-CE-II (I&FC)/Admn. Officer (HQ))

4. Preparation of Master Plan for Assets Maintenance:-

CE-II informed that the Master Plan of Assets in respect of I&FCD amounting to Rs. 11.00 crore has been approved by the FD and fund to be allocated at RE stage.

Pr. Secretary instructed that Master Plan of Assets Maintenance of I&FC in respect of Veterinary Hospital/ Dispensaries and MPCCs may be prepared for next financial year.

(Action-CE-I (I&FC)Admn Officer (HQ))

5. Other important issues discussed in the meeting

(i) Disbursement of Pensionary Benefits:-

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Pr. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all the concerned officers in charge latest by 7th of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance.

(Action-CE-I/FA&SAO/AO (HQ))

(ii) Status of pending Audit Para :-

CE-I informed that reply for one CAG Para No.- 3. 5 regarding “unfruitful expenditure due to foreclosure

Type of Audit Paras	Audit Para at the start of the month	Reply Sent	Reply yet to be Sent	Para settled	Para Pending at the end of the Month	Remark
Internal	516	290	226	0	516	
AGCR	231	174	57	21	210	
CAG	01	01	-	0	1	

of work” reply was already sent by I&FC Deptt. on 09.06.2009. The disposal has been found to be very slow. CE-I was advised to pursue with the concerned authorities to settle the para. The status of pending audit paras (as on 27.01.2012) is as under:-

CE-II has reviewed the status of all pending audit paras in a meeting with the officers of the concerned Divisions held on 19.01.2012. All officers were requested to attend to the pending Audit Paras carefully and make all efforts to settle them at the earliest. Reply to the Audit Paras should be given on priority and monthly status report of pending Audit Para should be sent to Admn. Officer (HQ) latest by 7th of every month.

(Action: AS/ Chief Engineers-I & II /FA & SAO/AO (HQ) I&FC)

(iii) Status of pending court cases:-

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Pr. Secretary. Spl. Secretary instructed that status of all ongoing court cases should put up for perusal of the Pr. Secretary.

(Action: Chief Engineers-I & II /AO (HQ), I&FC)

(iv) Disposal of CIC/PGC Cases:-

It was further reiterated that all references received from Hon'ble LG office/Hon'ble CM office/CIC/PGC and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay if any be furnished to AO (HQ) for the next review meetings.

(Action: Chief Engineers-I & II /AO (HQ), I&FC)

(v) Revision of RRs & DPC cases :-

It was directed that all proposals of revision in RRs in respect of all category of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Progress report to be reviewed in the next review meeting.

(Action-CE-I&II/A.O. (HQ))

(vi) Punctuality :-

It has been reported that quite a significant number of employees/officers are attending office late. HODs/HOOs and Branch Officers have been directed to make surprise checks and take action against those found attending the office late.

(Action-CE-I&II /HOOs)

The meeting ended with vote of thanks to the Chair.

**(S.S.Kanawat)
Spl. Secretary (I&FC)**

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 10.02.2012 at 10 AM

S. No	Name of the Officer	Designation	Department
1	Sh. S. S. Kanawat	ADC/Addl. Secy. I&FC/Director (AH)	Development
2	Dr. Rajiv Khosla	Director (AH)	Development
3	Sh. V.P.S. Tomer	Chief Engineer-I	I & FC
4	Sh. Ish Kumar	Chief Engineer-II	I & FC
5	Sh. Sanjay Saxena	EE(P&D)	I & FC
6	Sh. M.M. Ghildiyal	FA-Cum Sr. Account Officer	I & FC
7	Sh. S. Ram	Chief Engineer (C&N)	DJB
8	Sh. J. P. Goel	SE (West), DJB	DJB
9	Sh. N.K. Tomar	EE (SW) II	DJB
10	Sh. Anand Pal	EE (West)III, DJB	DJB
11	Sh. Ashwani Kumar	EE (SW-VII), MCD	MCD
12	Sh. Roshan Lal	AE (M-IV/S2), MCD	MCD
13	Sh. A.P. Saini	HOO (Horticulture/Agriculture)	Development
14	Sh. Ashok Kumar	Dy. Director (Plg.)	Development
15	Dr. Baboo Lal	Dy. Director (AH)	Development
16	Dr. Nitant Paunikar	VAS, AH (HQ)	Development
17	Dr. Vinod Jamini	VAS, AH (HQ)	Development
18	Sh. K.S. Meena	DD(Admn), PDRD	Development
19	Sh. Vinoad Attal	Admn. Officer (HQ)	Development
20	Sh. Y.P.Kaushik	Sr. Accts. Officer (HQ)	Development
21	Sh. V.K.Sharma	AAO (IADP), JDA	Development
22	Sh. Dalbir Singh	Sr. Domo, (Agriculture)	Development
23	Sh. K.K. Mathur	AGROMIST, (Agriculture)	Development

**OFFICE OF THE PR. SECRETARY I&FC DEPARTMENT
GOVT. OF NCT OF DELHI
5/9, UNDER HILL ROAD, DELHI-110054**

Minutes of the Monitoring Committee of the I&FC Departments held on 10.02.2012.

Please find enclosed a copy of the minutes of the meeting of Monitoring Committee held on 10.02.2012 at 10 AM in the chamber Pr. Secretary-cum- Development Commissioner to review the Implementation of Plan & Non Plan Schemes and other important issues of I&FC Department for information and necessary action.

(S.S. Kanawat)
Spl. Secretary (I&FC)

NO.F. 1(137)/Dev./Plg./2011-12/

Dated

1. Chief Engineer (Zone-I), I&FC Department, ISBT Kashmiri Gate.
2. Chief Engineer (Zone-II) I&FC Department, ISBT Kashmiri Gate.
3. F.A.-Cum-Sr. A.O. I&FC Department, ISBT Kashmiri Gate.
4. Supdt. Surveyor of Work (Zone-1) to CE (I&FC) I&FC Department, ISBT Kashmiri Gate
5. Executive Engineer (P&D) I&FC Department, ISBT Kashmiri Gate
6. Admn Officer (HQ), I&FC, 5/9 Under Hill Road, Delhi-54

(S.S. Kanawat)
Spl. Secretary (I&FC)

NO.F. 1(137)/Dev./Plg./2011-12/

Dated

Copy for information w.r.t. Pr. Secretary (Finance) D.O. No. PA/DSF (B)/2010-11/Fin (B)/130-150 dated 17.06.2011 to :-

1. Pr. Secretary to Hon' ble C.M., Chief Minister Office Delhi Sectt., New Delhi.
2. Secretary to the Minister of I&FC, Delhi Sectt., New Delhi.
3. OSD to the Chief Secretary, Delhi Secretariat, New Delhi.
4. Pr. Secretary, Finance Deptt., Delhi Secretariat, New Delhi.
5. Pr. Secretary, Planning Deptt. Delhi Secretariat, New Delhi.
6. PS to Pr. Secretary Cum Development Commissioner
7. PA to ADC/Addl. Secretary, (I & FC)

(S.S. Kanawat)
Spl. Secretary (I&FC)

I & FC DEPARTMENT

A. Progress of Plan Schemes of I & FC Department 2011-12 (upto 16.02.2012):-

(Rs. In Lakh)

S. n	Name of Sector/Scheme	BE 2011-12	RE 2011-12	Expdr. Upto Jan-2012	% Expdr . Upto Jan.	Exp. Upto 16.2.12	% Exp. of RE
1	2	3.	4.	5.	6	7	8
1.	Major Drainage Works Scheme (Capital)	1100.00	1400.00	1132.27	80.88	1145.32	81.81
2.	Other Drainage Works Scheme (Capital)	2800.00	2480.00	1504.11	60.65	1607.03	64.80
3.	Trans Yamuna Area Dev. Board (Capital)	1000.00	1000.00	736.56	73.66	773.58	77.36
4	Minor Irrigation (Capital)	5.00	5.00	0	0	0	0
5	Other Works (Capital) (Charged)	5.00	3.00	0	0	0	0
6	(a) Survey model study and hydrological collection & investigation of new scheme (Covering of Drains/Nallahas). (Revenue)	1089.00	50.00	49.96	99.94	49.97	99.94
	(b) Master Plan Drainage (Revenue)	0.00	61.00	00	0	0	00
7	Estt. of Quality Control and Material Test (Revenue)	1.00	1.00	0.36	36.00	0.42	42.00
	TOTAL: I &FC Sector	6000.00	5000.00	3419.26	68.39	3576.32	71.53

B. Progress of Plan Schemes of other departments implemented by I&FC Department 2011-12 (upto 16.02.2012)

S. No .	Department/Scheme	Budget Allocation 2011-12	Expdr. upto Jan.2012	% Exp. upto Jan.	Exp. upto 16.02.12	% Exp.
1	2	3	4	5	6	7
1	Rural Development /DRDB	10000.00 (14000.00*)	5047.27 (7825.27)	50.47 (55.89)	5592.24 (8370.24)	55.92 (60.00)
2	Director Panchayat/ Choupals/ Barat Ghar (Rural Area)	1000.00	525.44	52.54	564.95	56.50
3	RD / Mini Master Plan for Rural Villages (MPCC)	50.00	37.55	75.10	39.44	78.88
4	Urban Dev./Choupals (in urban villages)	600.00	418.92	69.82	431.99	72.00
5	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	3750.00 (4500.00 Proposed)	2794.53	74.52	3281.18	87.50 (72.91)
6	Forest/ Str. of Wild Life	136.00	72.17	53.07	105.34	77.45
7	Forest / Dev. of Forest	700.00	441.37	63.05	460.65	65.81
8	SC/ST/ Imp. of SC Basties	1800.00	1054.84	58.60	1270.58	70.59
9	Horticulture / Floriculture	43.64	0	0	0.95	2.18
10	AH / Veterinary Services	300.00	96.01	32.00	112.28	37.43
11	AH / Minor work (Non Plan)	1.00	1.00	100	1.00	100
	Total	18095.64	10486.10	57.95	12374.14	68.38

* Position of whole scheme

DEVELOPMENT DEPARTMENT

Progress of Plan Schemes of Rural Development & Animal Husbandry 2011-12 (upto 31.01.2012):-

(Rs. in lakh)

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	Revised Estimate 2011-12	Expdr. upto Jan.-2012	% Expdr
1	2	3	4	5
A	Rural Development Sector			
(i)	Mini Master Plan for Dev. of Rural Villages			
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	Rev. 170	134.97	79.39
(b)	(Maintenance of MPCCs) (Capital Head)	Cap. 50	37.51	75.02
	Total (Mini Master Plan)	220.00	172.48	78.40
(ii)	Delhi Rural Development Board (Capital Head)	14000.00	7824.79 (of which to MCD 2778)	55.89
	Grand Total (RD)	14220.00	7997.27	56.24
B	Animal Husbandry			
(i)	Repair/Renovation of Vet. Hospitals/Dispensaries (Captal)	300.00	96.01	32.00

Note :-

* An amount of Rs. 100.00 Lakh has been released to I&FC Department to execute the sanctioned works.

** Includes 270 works of Rs. 165.14 crore sanctioned to I&FCD and 37 works sanctioned cost of Rs. 29.68 crore sanctioned to MCD as on 05.12.2011.

Physical Progress of the ongoing works under the schemes of other departments executed by I & FC Deptt. 2011-12 (as on 31.01.2012).

S. No.	Department/Scheme	No. of Works /Scheme Sanctioned	Completed	Total No. of Pending/ Ongoing	Sanctioned Issued (Rs. lakh)	In- Prog.	Tender/ Award Stage	Estimate Stage	Held Up	Rescinded/ Foreclosed/ Canceled
1	2	3	4	5	6	7	8	9	10	11
1	RD /DRDB									
(i)	2005-06 to 2010-11 (spill over on 01.04.11)	106	33	73	8471	32	2	-	30	9
(ii)	2011-12 (as on 05.01.2012)	282	23*	268+9**=277	17281	183+9=192	35	23	24	3
	Total	388	56	250	25752	224	37	23	54	12
2	Dir. Panchayat/ Choupals/ Barat Ghar (in rural villages)	102	34	68	2823.04	26	7	8	21	6
3	RD / M.M.P(Mtc of MPCCs)	-	-	-		-	-	-	-	-
4	Urban Dev./Choupals (in urban villages)	57	8	49	2256.26	24	4	15	5	1
5	U.D.. / Unauthorized Colonies									
(i)	2010-11 (Spill over on 01.04.11)	96	47	49	3120.88	25	3	-	10	11
(ii)	2011-12*** (on 31.01.12)	117	9	108	8293.47	66	14	3	25	-
	TOTAL	213	56	157	11414.35	91	17	3	35	11
6	Forest/ Str. of Wild Life	20	14	6	196.01	2	1	-	3	-
7	Forest / Dev. of Forest	56	14	42	2416.44	17	12	4	9	-
8	SC/ST/ Imp. of SC Basties	127	37	90	3948.73	47	13	15	12	3
9	Horticulture	2	-	2	30.01	2	-	-	-	-
10	AH / Vety. Services	22	6	16	247.87	13	1	-	2	-
11	AH/Minor Repair Works of AH Unit (Non Plan)									

Note: * Moreover, 09 works approved by DRDB in its meeting held on 02.02.11 are completed but their ex-post facto A/A & E/S is awaited. ** 09 works are in progress and required approval of DBRD in its next meeting and ex-post facto A/A & E/S.

*** 209 new schemes of unauthorized colonies are to be taken up during 2011-12. 117 schemes already sanctioned and for 92 schemes A/A & E/S is awaited.

Physical Progress of the ongoing works under the schemes of other departments executed by I & FC Deptt. 2011-12 (as on 31.01.2012).

S. No.	Department/Scheme	No. of Works /Scheme Sanctioned	Completed	Total No. of Pending/ Ongoing	Sanctioned Issued (Rs. lakh)	In- Prog.	Tender/ Award Stage	Estimate Stage	Held Up	Rescinded/ Foreclosed/ Canceled
1	2	3	4	5	6	7	8	9	10	11
1	RD /DRDB									
(i)	2005-06 to 2010-11 (spill over on 01.04.11)	106	33	73	8471	32	2	-	30	9
(ii)	2011-12 (as on 01.02.2012)	287	23*	273+9**=282	17614	183+9=192	35	28	24	3
	Total	393	56	355	26085	224	37	28	54	12
2	Dir. Panchayat/ Choupals/ Barat Ghar (in rural villages)	102	34	68	2823.04	26	7	8	21	6
3	RD / M.M.P(Mtc of MPCCs)	-	-	-		-	-	-	-	-
4	Urban Dev./Choupals (in urban villages)	57	8	49	2256.26	24	4	15	5	1
5	U.D.. / Unauthorized Colonies									
(i)	2010-11 (Spill over on 01.04.11)	96	47	49	3120.88	25	3	-	10	11
(ii)	2011-12*** (on 31.01.12)	117	9	108	8293.47	66	14	3	25	-
	TOTAL	213	56	157	11414.35	91	17	3	35	11
6	Forest/ Str. of Wild Life	20	14	6	196.01	2	1	-	3	-
7	Forest / Dev. of Forest	56	14	42	2416.44	17	12	4	9	-
8	SC/ST/ Imp. of SC Basties	127	37	90	3948.73	47	13	15	12	3
9	Horticulture	2	-	2	30.01	2	-	-	-	-
10	AH / Vety. Services	22	6	16	247.87	13	1	-	2	-
11	AH/Minor Repair Works of AH Unit (Non Plan)									

Note: * Moreover, 09 works approved by DRDB in its meeting held on 02.02.11 are completed but their ex-post facto A/A & E/S is awaited. ** 09 works are in progress and required approval of DRDB in its next meeting and ex-post facto A/A & E/S.

*** 209 new schemes of unauthorized colonies are to be taken up during 2011-12. Out of which 117 schemes already sanctioned and for 92 schemes A/A & E/S is awaited.

(16.02.2012)

