

Minutes of the Monitoring Committee Meeting held on 06.05.2013 at 11.00 AM in the chamber of Secretary Cum Development Commissioner to Review the Implementation of Plan & Non Plan Schemes and other important issues of Development Department.

The list of the officers who participated in the meeting is given at Annexure-I

The meeting of the Monitoring Committee was held under the chairmanship of the Secretary Cum Development Commissioner on 06.05.2013 at 11.00 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan/Non Plan Schemes of Development Department.

A. Plan Schemes under Rural Development

(Rs. in lakh)

S.No	Name of Sector/Plan Scheme Rural Development Sector (RD Unit)	RE/Modified RE 2012-13	Expdr. 2012-13	% Expdr.	Budget Estimate 2013-14	Expdr. upto April 2013
1	2	3	4	5		
(i)	Mini Master Plan for Dev. of Rural Villages (Maintenance of MPCCs)					
(a)	Salary for Rural Development Unit/caretakers of MPCCs (Revenue Head)	Rev. 192.00	191.52	99.75	193.00	13.32
(b)	(Maintenance of MPCCs) (Capital Head)	Cap. 15.00	10.70	71.33	35.00	---
	Total (Mini Master Plan)	207.00	202.22	98.00	228.00	---
(ii)	IDRV/Delhi Rural Development Board (Capital Head)	20000.00	19806.95*	99.03	20000.00	---
	TOTAL (RD)	20207.00	20009.17	99.02	20228.00	13.32

Note*- Expenditure includes Rs. 192.92 crore utilized by I&FCD, Rs. 5.12 crore released to DJB and Rs. 2.85 lakh released to PWD

(i) Maintenance of Multi-purpose Community Centers (Mini Master Plan for Development of Rural Villages):-

PDRD informed that an expenditure of Rs. 202.22 lakh (98%) has been incurred during the year 2012-13 against the Revised Estimate of Rs. 207.00 lakh under the Mini Master Plan Scheme. During the month of April, 2013 an amount of Rs. 13.32 lakh has been utilized against the Budget Estimate of Rs. 228.00 lakh provided for 2013-14.

The Secretary-cum- Development Commissioner advised PDRD and CEs to expedite the proposals for repair of MPCCs on priority and ensure that allocated funds are fully utilized during the current financial year .

(Action-PDRD/ CE-I&II/DD(Tech)/AO (RD))

(ii) Integrated Development of Rural Villages (IDRV)/DRDB :-

When enquired about the progress of IDRV Scheme, PDRD intimated that an expenditure of Rs. 198.06 Crore (99%) has been incurred during the year 2012-13 against Revised Estimate of Rs. 200.00 Crore. During 2012-13 Expenditure Sanctions of Rs. 250.02 crore have been issued for execution of 324 works (including 277 works of Rs. 223.48 crore to I&FC and 47 work of Rs. 26.24 crore to MCD) recommended by the DRDB in its meetings held on 02.02.2011, 23.05.2012 and 14.09.2012. For the year 2013-14, a budgetary provision of Rs. 200.00 crore has been made for rural development works. An amount of Rs. 35.00 crore has been released to I&FC Deptt. for the first quarter of the current year. So far, expenditure sanction of Rs. 2.62 crore has been issued for 03 rural development works during the current year (as on 30.04.2013)

The status of 705 proposals recommended by DRDB in its meeting on 2.2.2011 is as follows :-

S.No	Status (as on 31.03.2013) of Proposals approved by DRDB on 02.02.2011.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	232
2.	A/A &E/S (amounting to Rs 279.51 crore) issued	413
3.	Streetlight proposals sent to PWD for the execution.	38
4.	Proposals sent to D.Cs. (Revenue) for verification of the status of land etc. (awaited/ reminder also sent).	05
5.	Proposals sent to Chief Engineer (I&FC) for clarification and re-examination as per guidelines of Finance Deptt.	05
6.	Water supply proposals sent to CEO, (DJB) for submit detailed estimates as per guidelines issued by Finance Department/Chief Secretary, Govt. of NCT of Delhi.	05
7.	MPCCs proposals (1 with RD, 01 DC, 1 I&FCD & 01 Directorate Panchayat)	04
8.	Proposals under process in RD.	03
	GRAND TOTAL	705

The status of 679 proposals recommended by DRDB in meeting on 23.05.2012 is as under :-

S.No	Status (as on 31.03.2013) of Proposals approved by DRDB on 23.05.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	35
2.	A/A &E/S (amounting to Rs. 205.38 crore) issued.	257
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	52
4.	Proposals pending with I&FC for submission for sanction.	113
5.	With MCD (SDMC-4 & NDMC-1)	5
6.	Street light proposals sent to PWD.	36
7.	MPCCs proposals (01 with I&FCD & 02 with DCs)	03
8.	Director Panchayat	01
9.	Proposals under process in Rural Development.	177
	GRAND TOTAL	679

The status of 160 proposals recommended by DRDB in meeting on 14.09.2012 is as under :-

S.No	Status (as on 31.03.2013) of Proposals approved by DRDB on 23.05.2012.	No. of proposal
1	Proposals dropped / rejected / not processed due to duplicacy of schemes, private land /Wakf Board land/Gram Sabha land and due to ongoing works of Dte. Panchayat etc.	9
2.	A/A &E/S (amounting to Rs. 18.03 crore) issued (during 2012-13)	41
3.	Proposals pending with D.Cs. (Revenue Deptt.) for verification of the status of land etc.	4
4.	Proposals pending with I&FC for submission for sanction.	30
5.	With MCD (SDMC-4 & NDMC-2)	6
6.	Street light proposals sent to PWD.	1
7.	MPCCs proposals	--
8.	Director Panchayat	04
9.	Proposals under process in Rural Development.	65
	GRAND TOTAL	160

PDRD was advised to take up matter with the concerned Dy. Commissioners in respect of pending works for which status report /information is awaited from the Dy. Commissioners.

(Action : PDRD/CE-I&II/DD (Tech))

I&FC Department:- The Chief Engineers informed the progress of spill-over works and works sanctioned during current year as per following detail :-

Status of all the ongoing works under DRDB Scheme as on 31.03.2013

Details of DRDB Works	No. of sanctioned Works pending with I&FC	Amt (Rs in crore)	Completed	Total work to be completed	Amt (Rs in crore)	In Progress	Tender /Award Stage	Estimate Stage/ NIT stage	Held-up	Rescinded / Cancelled / Dropped	Works behind schedule
Spill Over Works Sanctioned upto 01.04.2011	48	58.85	27	21	23.78	5	1	-	15	-	6
Spillover works sanctioned in 2011-12	239*	178.07	155	84	66.64	40	1	3	25	15	53
Works Sanctioned in 2012-13	285**	223.37	61	224	204.58	102	17	91	14	-	8
TOTAL	572	460.29	243	329	295.00	147	19	94	54***	15	67

Note :-* Besides 09 works were completed which required approval of DRDB and expost facto A/A & E/S.

**Includes 30 works of Rs. 26.21 crore approved by DRDB on 02.02.2011, 237 works of Rs. 182.06 crore on 23.05.2012 and 18 works of Rs. 15.10 crore approved on 14.09.2012.

***54 works were held up due to various reasons like land/demarcation dispute, encroachment, local resident's dispute, contract dispute, court cases etc. CE's were directed to take-up the matter with concerned Dy. Commissioners if required in respect of works which were held up. They were also advised to speed up the execution of all the pending works including spillover works and ensure the allocated budget may be fully utilized during the current year.

(Action-PDRD/CE-I&II)

MCD (SDMC & NDMC) :-

DD(RD) informed that 47 works with the estimate cost of Rs. 26.28 crore recommended by DRDB have been sanctioned to NDMC & SDMC during the financial year 2012-13. He also intimated that MCD had un-utilized funds of Rs. 3510.46 lakh (Rs.1755.23 lakh each allocated with SDMC and NDMC) at the beginning of the financial year 2012-13. He informed that out of unspent funds of Rs.35.10 crore, an amount of Rs.18.18 crore (Rs.11.93 crore by NDMC and Rs. 6.25 crore by SDMC) has been utilized during 2012-13. The unspent amount of Rs. 16.88 crore approximately was available with MCD (including Rs. 11.28 crore with SDMC and Rs. 5.60 crore with NDMC) at the end of the year 2012-13. Out of the unspent amount of Rs. 5.60 crore, an expenditure of Rs. 3.48 crore has been reported by the NDMC during the month of April-2013.

CE, SDMC informed that out of 44 schemes/works with estimate cost of Rs. 2553.42 lakh recommended by DRDB in its meeting held on 02.02.2011 sanctioned to SDMC, 29 works were completed, 11 were in progress, 01 work was under award and 03 works yet to be started as on 31.03.2013.

As per NDMC, total 206 schemes/works (including 282 components) amounting to Rs.109.98 crore were sanctioned during period between 01.12.2005 and 29.05.2012. Out of which 203 schemes/works (280 components) with expenditure of Rs. 90.19 crore were completed, 01 scheme was in progress, 01 is under award and for 01 work was under tender stage as on 31.03.2013. The Secretary cum Development Commissioner instructed to complete the DRDB works on priority. **(Action- CE (NDMC)/CE (SDMC)/DD(Tech)(RD))**

Delhi Jal Board : Expenditure Sanctions of Rs. 5.30 Crore were issued to DJB for 24 works and funds of Rs. 5.12 crore were released during 2012-13. EE (W-III), DJB informed that out of 24 sanctioned works, 16 works were completed with expenditure of Rs. 87.63 lakh, Work Orders issued for 03 works and revised A/A & E/S is required from PDRD for 05 remaining works. The Secretary Cum Development Commissioner advised the officers concerned to process the proposals on priority. **(Action- CE (C&N)DJB/PD(RD)/DD(Tech))**

B. Animal Husbandry

Plan Schemes: VAS (AH) informed that veterinary services for control of animal disease are provided through a network of 45 Veterinary Hospitals, 28 Vet. Dispensaries and 01 Polyclinic. For repair/renovation of Veterinary Hospitals/Dispensaries, Budget Estimate of Rs.2.00 Crore has been provided for Annual Plan 2013-14. During 2012-13 expenditure sanction of Rs. 156.44 lakh have been issued and an expenditure of Rs. 53.32 lakh has been incurred by the I&FC Department. CE-II informed that out of 11 ongoing works, 06 were completed, 01 was under progress, 01 under tender stage and 03 under estimate stage as on 31.03.2013.

The Secretary-cum-Dev. Commissioner instructed both the CEs to complete the remaining spill over works on priority and submit the estimates for new works for the current financial year on the requisition to be submitted by Director (AH/VS), so that plan funds may be fully utilized.

(Action- CE-I&II/Director (AH))

Non-Plan Schemes: An expenditure of Rs 18.35 crore (75%) has been incurred (mainly on salary expenses) during 2012-13 against the Modified Allotment of Rs. 24.40 crore for all Non-Plan schemes of Animal Husbandry Unit.

Main Non-Plan schemes/CSSs under this sector indicating important activities are as under: -

Rs. in lakh

S. No	Name of the Non Plan Schemes (Animal Husbandry Unit)	Modified Allotment 2012-13	Expdr. 2012-13	BE 2013-14	Expdr. upto to April 13	Remark
1.	MH2403 B3-(1)(1)(7) Supply and material (purchase of medicines and equipments)	12.00	11.98	12.00	---	Supply of medicines and supply materials procured through e-tender during 2012-13. Bids for some of the medicines were not received. For the current year requirement is being assessed and after receiving the indents, e-procurement process to be started.
2.	MH2403 B 3 (2) (4) /(5) / MH2403 B3 (3) (6) (1) Veterinary Services and control of contagious diseases (procurement of medicines)	125.00	42.88	130.00	---	A proposal for release of first installment of GIA of Rs. 37.48 lakh to SPCA has been moved.
3.	MH2415 B(6) Grant in Aid to SPCA	160.00	159.25	147.00	---	A proposal for release of Rs. 390.90 lakh for the period of 01.10.2012 to 31.03.2013 has been initiated.
4.	MH 2404 B4 (1) (1) Shifting of Dairy (release of grant at the revised rate of Rs. 20/- per cattle per day to the five Gosadas as per the Hon'ble High courts orders.)	900.00	399.98	400.00	---	Proposal for reconstitution of board under consideration with Hon'ble CM office.
5.	MH 2403 B(4)(1) GIA to Animal Welfare Advisory Board (GIA to N.G.O.)	00	---	1.00	---	Supply of medicines and supply materials procured through e-tender during 2012-13. For the current year requirement is being assessed and thereafter e-procurement process to be started
6.	MH 2403 B.3(2)(6)(1) CSS (Plan)- Foot and Mouth disease control programme (procurement of medicines)	2.00	---	2.50	---	
7.	MH2403 B.3(2)(9)CSS (Plan)-Assistance to states for control of animal diseases. (procurement of medicines etc.)	40.00	---	50.00	---	

VAS(HQ) was directed to ensure that funds allocated for the current year 2012-13 under Plan, Non-Plan and CSSs are optimally utilized as per the provision of each scheme.

(Action-Director (AH)/VAS (HQ))

C. Fisheries Unit (Non-plan):- All the non-plan schemes of the Fisheries Unit are mainly staff oriented. There are 15 fish ponds (11 at Seelampur and 04 at Barwala) out of which 12 are functioning. The work of repair of fish ponds with a cost of Rs. 28.27 lakh has been completed through PWD. HOO, Fisheries informed that an expenditure of Rs 55.75 Lakh (98%) has been incurred during the year 2012-13 against the Modified Allotment of Rs. 56.68 for the Non Plan Schemes. For the financial year 2013-14, Budget Estimate of Rs. 87.04 lakh has been provided under Non Plan Head and an expenditure of Rs.7.10 lakh has been incurred during the month of April, 2013. HOO, Fisheries intimated that 15.25 lakh fish seeds production and 690 MT fish production was reported during the year 2012-13.

The HOO (Fisheries) intimated that 22 suitable ponds of fish culture are under process to be released out by Dy. Commissioner (North-West / Director Panchayat) to develop the fisheries. The Secretary Cum Development Commissioner instructed the HOO (Fisheries)) to submit the draft D.O. to the Dy. Commissioner (NW) along with a list of the such ponds to expedite the matter.

D. Agriculture Units (Non-Plan) :-

There is no Plan Scheme under Agriculture Sector. Most of the Non Plan schemes are staff oriented. An expenditure of Rs 5.61 crore (89%) has been incurred during the year 2012-13 against the Modified Allotment of Rs. 6.23 crore for all Non-Plan schemes of Agriculture Units.

Some of the Non Plan schemes indicating important agricultural activities are as follows:

Rs. in lakh

S N o	Name of the Important Non Plan & CSS Schemes (Agriculture Units)	Modified Allotment 2012-13	Expdr. 2012-13	BE 2013-14	Expdr. upto April-13	Remarks
1	Integrated agricultural development scheme including extension education (training / workshops and production of wormi compost).	4.00	2.97	5.00	---	
2	Assistance to SC/ST farmers (Non Plan).	1.00	Nil	2.00	---	
3	Soil testing and demonstration plots on reclamation of saline soil including assistance to SC/ST farmers (Non Plan)	13.20	Nil	13.20	---	Tender has not been materialized during 2012-13.
4	Farmer Training and Education Scheme	2.75	2.73	3.34	---	65 Training Camp organized

Secy.-cum- dev. Commissioner instructed HOO (Agri.) to ensure that allocated budget are fully utilized as per approved schemes / guidelines during the year 2013-14.

(Action -Director (AH/Agri./Fisheries)/HOO (Agri.))

2. Other important issues discussed in the meeting

(i) Disbursement of Pensionary Benefits

The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all units in charge latest by 7th of every month indicating details of of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance.

(Action-SDC/Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(ii) Status of pending Court Cases

Supdt. (HQ) intimated that 28 cases have been on going in various courts in respect of Development Department. Secretary-cum- Development Commissioner instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported regularly. Status of all ongoing cases should be submitted to the Secretary with in a week immediately. **No court case should be kept pending for action at any level for more than 7 days. The Secretary Cum Commissioner Development also instructed the officers concerned to monitor the court cases through software for online monitoring of the court cases as per guidelines of the Law & Judicial Department.**

(Action-SDC/SS (I&FC)Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

(iii) Disposal of CIC/PGC/NHRC Cases:-

It was further reiterated that all references received from Hon'ble LG office/ Hon'ble CM office/CS/CIC/PGC/NHRC/Aap Ki Sunwai Programme & other VIP references are closely monitored & appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meeting. No officer or official will keep such cases, pending for action by him for more than 7 days.

Action-Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ)/Supdt.. (HQ))

(iv) Revision of RRs & DPC cases: -

Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority as per the policy guidelines of 6th CPC. Action taken on Post wise and Unit wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-Dir.(AH/Agri./Fisheries)/DD, Admn.(RD)/HOO (Agri)/HOO (Fisheries)/A.O.(HQ))

The meeting ended with vote of thanks to the Chair.

(J. P. Agrawal)
Spl. Dev. Comm.

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 06.05.2013 at 11.00 AM

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Development Commissioner	Dev. Deptt/I&FCD
2	Sh. V.P.S. Tomer	Chief Engineer-I	I & FCD
3	Sh. Ish Kumar	Chief Engineer-II	I & FCD
4	Sh. Ramesh Chand	Chief Engineer	SDMC
5	Sh. B.B. Jaiswal	EE (Pr.) N	NDMC
6	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
7	Sh. Arun Gupta	EE (SW) DJB	DJB
8	Sh. Anand Pal	EE (W)III, DJB	DJB
9	Dr. Rakesh Singh	VAS HQ	Animal Husbandry
10	Dr. N. Paunikar	VAS (HQ)	Animal Husbandry
11	Sh. Ashok Kumar	Dy. Director (Plg.)	Development
12	Sh. B.P. UPadhyay	FEO/HOO	Fisheries
13	Sh. Manoj Kumar Sharma	Dy. Director (RD)	Rural Development
14	Sh. Kaushal Kishore	Admn. Officer (I&FC)	I&FCD
15	Sh. Y.P. Kaushik	Sr. Acctts. Officer (HQ)	Development
16	Sh. K.L. Sharma	Accounts Officer	Rural Development
17	Sh. B.L. Bairwa	Supdt. (HQ)	Development
18	Sh. Vikrant Mahalwal	GAD (Flood)	I&FCD
19	Sh. S.K. Mudgal	Supdt. (J.D. (Agri.))	Development
20	Sh. K.N. Jha	Supdt (RD)	Rural Development
21	Sh. Bikram Singh	Seed Analyst (Agriculture)	Agriculture Unit

Minutes of Monitoring Committee Meeting held on 06.05.2013 at 11.00 AM in the chamber of Secretary (I&FC) to Review the Implementation of Plan Schemes and other important issues of I & FC Department.

The list of the officers who participated in the meeting is given at Annexure.

The meeting of the Monitoring Committee was held under the chairmanship of the Secretary (I&FC) on 06.05.2013 at 11.00 AM in his chamber in which following agenda items were discussed :-

1. Review of Plan Schemes of I & FC Department:-

The progress of following Plan Schemes was reviewed as under :-

Rs. in Lakh

S.No	Name of Sector/Scheme	Budget Estimate 2012-13	Modified Allotment 2012-13	Expdr upto 31.03.13	% Expdr. w.r.t RE	Budget Estimate 2013-14	Expldr. upto 30.04.13
1	2	3.	4	5	6	7	8
1.	Major Drainage Works Scheme (Capital)	1391.00	1050.00	1049.94	99.99	1200.00	86.96
2.	Other Drainage Works Scheme (Capital)	3000.00	4425.00	4424.80	100.00	5230.00	138.75
3.	Trans Yamuna Area Dev. Board (Capital)	1000.00	1928.00	1893.63	98.22	1500.00	0.95
4	Minor Irrigation Scheme (Capital)	5.00	5.00	2.74	54.80	5.00	--
5	Other Works (Capital) (Charged)	4.00	4.00	1.12	28.00	5.00	--
6	Survey model study and hydrological collection & investigation of new schemes (Covering of Drains/Nallahas). (Revenue)	39.00	20.00	0	0	25.00	--
7	Preparation of Master Plan for Drainage (Revenue)	60.00	30.00	26.97	89.90	34.00	---
8	Estt. of Quality Control and Material Test (Revenue)	1.00	1.00	1.00	100.00	1.00	--
	TOTAL: I & FC Sector	5500.00	7463.00	7400.20	99.16	8000.00	226.66

Chief Engineer –I informed that an expenditure of Rs. 74.00 crore (99%) has been incurred during 2012-13 against the Modified Allotment of Rs. 74.63 crore provided for the plan schemes of I&FC Department. During the financial year 2013-14, Budget Estimates of Rs. 80.00 crore has been provided for the plan schemes and an expenditure of Rs. 2.27 crore has been incurred during the month of April, 2013 . The Secretary Advised the CEs to expedite the proposals for expenditure sanction to ensure the full utilization of plan funds during current financial year and also speed up the execution of the works to complete them as per the schedule.

(Action:- CE-I&II)

CE-I further informed that there are 105 **ongoing works** under the plan schemes of I&FCD under Irrigation & Flood Sector.

The status of these 105 ongoing works during 2012-13 (as on 31.03.2013) is given below :-

S N	Name of head/Scheme	Works Completed	In Progress	Tender/ Award Stage	Estimate Stage/ Revised E/S	Held-Up/Land Dispute	Rescinded/d ropped/ Foreclosed	Total Works	No. of work behind schedule
1	Embankment scheme	3	6	--	-	-	1	10	--
2	Major Drainage	4	1	2	2	-	-	9	--
3	Revamping of Drains	1	2	--	-	-	1	4	--
4	Remodeling /Other small Drainage	1	5	2	5	-	2	15	7
5.	Access Roads & Bridges	16	16	5	6	1	2	46	1
6	Anti-erosion	6	5	--	-	-	-	11	--
7	Protection of Govt. land	3	2	--	2	-	2	9	--
8	Minor Irrigation	--	--	--	-	-	-	-	--
9	Revenue Head (QC Lab & Master Plan Drainage) for NCT of Delhi	--	1*	--	-	--	--	1	--
	TOTAL	34	38	9	15	1	8	105	8

Note :- * Under the Revenue Head there is one scheme i.e. (1) preparation of Master Plan for Drainage 2021 for NCT of Delhi

It was observed that 8 works/projects have been lagging behind stipulated schedule of completion for long periods and both the CEs were advised to monitor the ongoing works to ensure that they are completed at the earliest. **(Action: CE-I & II)**

Progress of important Plan Schemes is as follows:-

(I) Major Drainage Works Scheme: - Under this scheme mainly the works like construction of embankment, new drains and regulators on major drains, revamping of drains, procurement of machinery etc are taken up by the Department. An expenditure of Rs. 1049.94 lakh (99%) has been incurred under the scheme during 2012-13 against the Modified Allotment of Rs. 1050.00 lakh. During the month of April 2013 an amount of Rs. 86.96 has been utilized against the Budget Estimates of Rs. 1200.00 lakh provided for 2013-14.

(A) Construction of Supplementary Drain to N.G. Drain (phase-I) (Kakrola to Wazirabad out fall in Yamuna):-The Chief Engineer-I&II, explained that the EFC scheme was sanctioned in 1982 and is near completion as 98% of the work has been completed. Although the drain has been made functional by connecting it to the Najafgarh Drain in its outfall reach, but sections of the drain at the three locations are narrow.

There are following bottlenecks in completion of project of the Supplementary Drain:-

i) There is a kabristan land bearing Khasra No. 98 at Wazirabad in lieu of which Delhi Wakf Board has already been offered an alternative land and the **DWB** has already inspected the land. The proposal to exchange land had been agreed in principle. However CEO (Wakf Board) stated that he would confirm the decision after obtaining concurrence of the Divisional Commissioner. CEs were advised to take up the matter with the CEO Wakf Board. The response from CEO (WB) is awaited. CE-II was advised to pursue the matter and obtain response of the Wakf Board.

(Action-CE-II)

ii) In a stretch of about 150 meters at Sultanpur Mazra, there are encroachments on the land of I& FC since long. As such Supplementary Drain could not be excavated to its full design width. In this stretch of land there is a **Civil Suit No. 476/2006** in the name of Sh. Hari Kishan Vs GNCT of Delhi pending in **Tis Hazari Court**. In this civil Suit the Petitioner is claiming that the demarcation given regarding alignment of Supplementary drain by Revenue Authorities passes through his private land and has challenged the demarcation. Executive Engineer (CD-II) and Dy. Commissioner (N/W) are parties in the above said case. Next date of hearing is **09.07.2013**. CE-II intimated that at present there is no Stay Order of the Court in this matter and tender for the work are being invited. CEs and SE-III have been directed to get in touch with learned counsel and report the outcome of the coming hearing in the next meeting. **(Action-CEs/SE-III)**

iii) PWD is to widen their bridge at NH -10 at the crossing point of supplementary drain, as the present section of the drain is narrow. The matter is under persuasion with PWD authorities. CEs intimated that PWD has sent the proposal for widening of the bridge to MOST (Govt. of India) for approval under the scheme of CRF. . **(Action-CEs-I&II)**

Chief Engineers also pointed out that payment to the tune of Rs. 3 crore (approx) is to be made by PWD on account of construction of bridge as the deposit work on supplementary drain. They intimated that so far no fruitful result obtained in spite of repeated persuasion with PWD. It was advised to further pursue the matter with PWD. **(Action-CE-I&II/SE-III)**

CE-II has stated that the remaining works would be completed within 6 months after removal of above hindrances. Since the Supplementary Drain is fully functional except above three locations where full width of the drain is not available the aforesaid project/scheme may be closed as the same has also been explained to the Finance Deptt. vide letter no. CEF/P&D/AE-4/Scheme (Supplementary Drain)/2011-12/3942 dated 06.03.2012.

Procurement of Machinery: - Under this Sub Head procurement of heavy machinery like barges, draglines bulldozers, and Hydraulic excavators is done for de-silting and maintenance of drains.

Chief Engineer-I, informed that for supply of 5 draglines for de-silting of drains has been received from DGS&D against the order placed during the last year and procurement of 3 dredgers is still awaited from DGS&D. Secretary instructed the CEs to expedite the matter for the supply of the machinery. **(Action-CE-I&II)**

CE-I&II informed that the approval of EFC has been obtained for purchase of 23 machines with estimated cost of Rs. 28.00 crore. The order for procurement for 04 machines (Amphi Bios Exburator) with cost of Rs. 9.00 crore has been placed to DGS&D. The supply of the machines is expected within a period of 09 months. The orders for supply of remaining machines would be placed within period of 01 month. The Secretary advised the CEs to take up the further action for procurement of the machinery on priority. **(Action-CE-I&II)**

De-silting of drains: The Chief Engineers informed that there are total 61 drains of Irrigation and flood Control Department running into 400 km. The de-silting is being carried out in 11 drains and removal of obstructions/floating materials is ensured through AMC contracts for 50 drains which are passing through urbanized area. CEs informed that during the year 2012 a total quantity of silt of **5.21 lakh** cubic meter has been removed (4.61 lakh Cum silt by departmental machinery and 0.60 lakh Cum silt on contract basis) achieving the 100% target. For the year 2013 a quantity of silt of 2.28 lakh Cum is required to be removed through departmental machinery and 54500 Cum(Approx) on contract basis. A quantity of 1.62 lakh Cum (68%) silt has been removed through department machinery and 10250 cum (19%) on contract basis upto 30.04.2013. The CE-I&II intimated that the target of de-silting work would be completed latest by 31st May-2013 before the ensuing Monsoon season. CEs were instructed to complete the de-silting work as per schedule and properly monitor the work to ensure smooth flow of storm water.

(Action CE-I&II)/EOI&II)

(II) Other Drainage Works: - Works like – Remodeling/ Improvement of existing drains including small drains, Access Road & Bridges, Protection of Govt. Land, Anti-Erosion Works are covered under the scheme. An expenditure of Rs. 4425.00 lakh (100%) has been incurred during 2012-13, against the Modified Allotment of Rs. 4425.00 lakh. During the month of April 2013 an amount of Rs. 138.75 lakh has been utilized against the Budget Estimates of Rs. 5230.00 lakh for 2013-14.

(III) Trans Yamuna Area Development Board: - Under the scheme works like construction of drains, roads, small bridges, cremation grounds, community centers etc. recommended by the Trans Yamuna Area Development Board are executed. An expenditure of Rs.1893.63 lakh (98%) has been incurred during 2012-13, against the Modified Allotment of Rs. 1928.00 lakh provided for this scheme during 2012-13. During the month of April, 2013 an amount of Rs. 0.95 lakh has been utilized against the Budget Estimates of Rs. 1500.00 lakh for 2013-14.

Status of works of Trans Yamuna Area Development Board (as on 31.03.2013):-

No. of works pending with I&FC (01.04.12 onwards))	Amt. (Rs. in crore)	Completed	No. of pending /ongoing works	Amt. (Rs. in crore)	In Progress	Tender / Award Stage	Estimate Stage	Held Up	Foreclosed/ Rescinded/ Cancelled / Dropped	Works Behind Schedule
43	43.63	11	32	34.91	18	2	11	0	1	5

CE-I informed that out of 43 ongoing works amounting to Rs. 43.63 crore, 11 works completed, 18 works were in progress, 11 under estimates/NIT stage, 02 were in tender stage and 01 work was cancelled/dropped as on 31.03.2013. CEs was instructed to complete these works within the stipulated period.

(Action CE-I&II)

(IV) Minor Irrigation:-Under this scheme following works are covered – water conservation, recharge of ground water, creation of water detention basin including on channel storage for recharge of ground water. CE-II intimated that there was provision of Rs. 5.00 lakh as Revised Estimate 2012-13 and an expenditure of Rs. 2.74 lakh incurred on the spillover works. An amount of Rs. 5.00 lakh has been provided as Budget Estimate for 2013-14.

(V) Charged Sub Head –Liabilities of Completed Schemes:-

Funds allotted under this sub-head are utilized to discharge the liability on account of enhancement of compensation of land and Arbitration Awards. CE-II intimated that there is provision of Rs. 4.00 lakh as Budget Estimate 2012-13 and an expenditure of Rs. 1.12 lakh has been incurred during 2012-13. A provision of Rs. 5.00 lakh has been kept for the year 2013-14.

(VI) Status of Master Plan Drainage System for NCT of Delhi:-

The task of preparation of Master Plan of Drainage for NCT of Delhi has been assigned to IIT Delhi. A Technical Expert Committee (TEC) having members from all the stake holders under the chairmanship of Member (River Management) CWC has been constituted. All the major stake holders have also appointed their Nodal Officers except Delhi Cantonment Board. Departments like I&FC, DDA, NDMC, SDMC, EDMC, PWD and DJB and have also associated their officers for this work except New

Delhi Municipal Counsel. IIT Delhi has started working towards the objective after the critical data being made available by GSDL on 30.11.2012. IIT Delhi during a meeting on 09-01-2013 has informed that as a pilot project, to begin with, area served by Barapula Nalla has been selected for its holistic Master Drainage Plan. The deficiencies being observed in the data of the above area provided by GSDL, are being advised to GSDL for its rectification by IIT Delhi. The matter of submission of rainfall data by IMD is in process and also being pursued by IIT and I&FC. IIT Delhi has submitted the inception report and IIT has been requested to modify the report as per Terms of Reference which is also a part of the agreement. A meeting was held in the chamber of the Secretary (I&FC) on 09.04.2013 wherein IIT Delhi was directed to take up the matter of supply of rainfall data with IMD and GSDL to spell out the gaps and write letters to all stake holders departments for completing the gaps. The data is being updated/provided to GSDL and IIT Delhi by I&FC Department.

(Action-CE-I&II)

(VII) Establishment of quality control and material test: -

For day to day expenditure on operation and maintenance of **Quality Control Lab** as amount of Rs. 0.99 lakh spent under the Revenue Head against the budgetary provision of Rs. 1.00 lakh for 2012-13. Besides, CE-I intimated that E/S of RS. 85.00 lakhs issued on 28.09.12 to upgrade the lab including introducing 06 new mandatory tests for cement as per CPWD specifications and construction of testing rooms. An expenditure of Rs. 10.00 lakh has been incurred for this purpose during 2013.

Presently, concrete cubes, bricks, steels, stone aggregates, cement concrete tiles and cement materials are being tested in the laboratory.

The CE-I&II intimated that ISO certification for quality control tests in the laboratory of the deptt. has been obtained from the National Assessment and Accreditation Board after completion of the prescribed formalities. The Secretary (I&FC) commended the initiative taken by the department.

Action- CE-I&II/SE(FC-I))

2. Plan Schemes of other Departments executed by I & FC Department : -

CEs informed that an expenditure of Rs. 413.17 crore (99%) has been incurred during 2012-13 out of the Budget Allocation of Rs. **418.55** crore for the execution of the works assigned to I&FCD under the plan schemes of other departments. Budget Allocation is yet to be received from concerned Departments for the year 2013-14 for execution of the work.

Scheme-wise Financial progress of Plan Scheme of other Departments is as under (Rs in lakh) :-

S. No.	Department/Scheme	Budget Allocation 2012-13	Expenditure during-2012-13	% Expdr.
1	2	3	4	5
1.	Rural Development /IDRV/DRDB	19485.00 (20000.00)	19292.10 (19806.95)	99.01 (99.03)
2.	RD / Mini Master Plan for Rural Villages (Maintenance of MPCCs)	15.00 (207.00)	10.70 (202.22)	71.33 (98.00)
	Total (RD)	19500.00 (20207.00)	19302.80 (19998.47)	99.00 (99.02)
3.	AH / Veterinary Services	200.00	53.32	26.66
4.	UD/Repair of choupals in urban villages	1000.00	999.98	100
5.	Urban Dev. / Unauthorized Colonies (Roads, drains etc.)	15500.00	15499.18	100
6.	Dir. Panchayat/ Choupals/Barat ghar	850.00	807.30	94.98
7.	Forest / Dev. of Forest	1800.00	1658.51	92.14
8.	Forest/ Str. Wild Life	75.00	73.61	98.15
9.	Imp. of SC/ST Basties	2190.00	2179.37	99.51
10.	Horticulture/Floriculture	48.06	46.82	97.42
	Total	41855.06	41316.56	98.71

Un-authorized Colonies:-

Status of works under the Un-authorized Colonies as on 31.03.2013 is as follows :-

S. N	Year	No. of works pending with I&FC	E/S issued (Rs. in Crore)	Completed	Works Yet to be completed	Corresponding Amount (Rs. in Crore)	In Progress	Tender/ Award Stage	Estimate Stage	Held Up	Foreclosed/Rescinded/Cancelled	Works Behind Schedule
1	2010-11 Spill over	40	25.68	28	12	6.47	-	1	-	4	7	4
2	2011-12 Spill over	91	73.06	75	16	18.76	10	01	-	1	4	10
3	2012-13 (as on 28.02.13)	124	229.00	28	96	209.36	58	22	8	6	2	21
	Total	255	327.29	131	124	234.60	68	24	8	11	13	35

As regard projects of the **Unauthorized Colonies** CE- I intimated that out of 255 ongoing works, 131 were completed, 68 in progress, 24 under tender/award stage, 8 under estimate stage, 11 held up and 13 works were rescinded/cancelled as on 31.03.2013. The Secretary (I&FC) observed that 35 works were behind schedule. CEs were instructed to expedite the progress of the work.

(Action-CE-I&II)

3. Status of EFC Projects: - CEs informed that there were total 42 EFC schemes/projects sanctioned during 2006-07 to 2012-13(upto 31.03.2013). Out of the 42 projects, 26 were completed, 7 in progress, 2 under tender stage, and 6 rescinded/cancelled.

The progress of EFC schemes/projects as on 31.03.2012 is as under:

Sl. No.	Name of the Department	Works Sanctioned	Projects Completed	In Progress	Tender/ Re-tender stage	Estimate Stage/ Revised E/S	Held-up	Rescinded/ Cancelled/for closed/ Dropped	Revised A/A & E/S required	No. of Projects behind schedule
1.	I & F C	26	15	5	2	1	-	3	-	4
2.	TYADB	3	2	1	-	-	-	-	-	1
3.	DRDB	12	9	-	-	-	-	3	-	-
4.	FOREST	1	-	1	-	-	-	-	-	-
	TOTAL	42	26	7	2	1	-	6	-	5

The Secretary expressed his concern that 5 EFC projects were running behind schedule and directed the CEs that all SFC/EFC projects/schemes must be completed as per time schedule and progress of such schemes be reported to him in review meetings. CE-I & II assured that these projects would be completed on priority within the given time. **(Action-CE-I&II)**

4. Status of Works of Development of Water Bodies by I&FC Department (As on 31.03.2013)

S. No.	Name of Distt	Completed	In progress	A/A & E/S received & being taken up	A/A & E/S awaited	Scheme under preparation for 9 point compliance	Work Held up due to demarcation /land dispute/ court case	Dirty Water	Non-revival (Dy. Comm./B DO)+(Enc/Dem/Court Case)	Total
		Ann.A	Ann.B	Ann.B-1	Ann.C	Ann.D	Ann.E	Ann.F	Ann.G+ Ann.H	
1	2	3	4	5	6	7	8	9	10	11
1.	South West	102+13	1	--	20	3	9	10	48	206
2.	North West	80+11	10	--	7	4	1	---	64	177
3.	West	17	2	--	1	2	4	5	16	47
4.	South	6	--	2	2	---	1	1	16	28
5.	North	1	2	--	---	---	2	---	1	6
6.	North East	2	--	--	---	--	---	---	9	11
7.	East	--	--	--	--	---	--	---	1	1
8.	Total	208+24 =232	15	2	30	9	17	16	155	476*

*One water body of Ghitorni is being developed which is not included in the list of 476 water bodies.

Chief Engineers I&II informed that there are 477 water bodies under the Revenue Deptt. out of which 208 have been developed by I&FCD and 24 by DSIIDC. Out of the remaining works assigned to I&FC Deptt., 15 work were in progress, A/A & E/S of 02 works received & being taken up, A/A & E/S awaited for 30 works, for 09 works estimates were under preparation, 17 works held up due to demarcation/land dispute/ court case, 16 water bodies have dirty water and 155 works were under Non-revival category. The Secretary instructed CEs to take up the matter of re-charging of water bodies and development of water bodies/water resources on priority.

(Action-CE-I&II)

5. Other important issues discussed in the meeting

(i) Chief Engineer –I intimated in the meeting that a few cases of land encroachment have been noticed during execution of works of Forest and Wild Life Department. The Secretary (I&FC) expressed his concern on the issue and instructed the CE-I to take follow up action immediately & submit a status note in this matter along with a draft D.O. **(Action-CE-I&II)**

(ii) The Secretary Cum Commissioner Development while referring to his inspection of multipurpose community centers directed the CE-I&II to submit a detailed proposal for regular maintenance of the assets. Further, possibility be explored for inclusion of maintenance cost in the initial cost estimates of the capital works for a period of 05 years after completion of projects. **(Action-CE-I&II)**

(iii) Disbursement of Pensionary Benefits :- The officers of all the units intimated that pensionary benefits to the superannuating employees/officers are being disbursed on the day of the retirement. Secretary advised that a monthly report in this regard may be submitted to Admn. Officer (HQ) by all the concerned officers in charge latest by 7th of every month indicating details of pending cases, if any with reason thereof. It was emphasized that the processing of pension cases should commence at least six month in advance. **(Action-CE-I/FA&SAO/AO (HQ))**

6. Status of pending court cases:-

It was instructed that all notices for contempt of the court must be personally brought to his notice by the concerned officers. All the officers have been instructed to accord top priority to the court cases and to ensure that replies are filed in court well in time in consultation with Law Deptt./Learned Counsel. Any development in this regard must be reported to the Secretary personally by CE-I & CE.-II. No court case should be kept pending for action at any level for more than 7 days. The Secretary (I&FC) also instructed the CE-I&II to monitor the court cases through software for online monitoring of the court cases. **(Action: (Spl. Secy.)/CE-I & II /AO (HQ), I&FC)**

7. Disposal of CIC/PGC/NHRC Cases :-

It was further reiterated that all references received from Hon'ble "LG Office / Hon'ble CM" Office/CIC/PGC/NHRC/Aap Ki Sunwai Programme and other VIP references are closely monitored and appropriate action is taken in a time bound manner. A list of pending cases with reasons for delay, if any be furnished to AO (HQ) for the next meetings. No such cases be kept pending for more than 7 days at any particular level. **(Action: C.E.-I & II /AO (HQ), I&FC)**

8. Revision of RRs & DPC cases: -

Secretary Cum Development Commissioner directed that all proposals of revision in RRs in respect of all categories of the posts (Gazatted/Non Gazatted) as per recommendation of 6th Central Pay Commission must be expedited. All promotion cases and up-gradation of Group-D incumbents to Group-C category should be submitted on priority. Action taken on post-wise status of the amendment of RRs would be reviewed in the next meeting.

(Action-CE-I&II/A.O. (HQ))

The meeting ended with vote of thanks to the chair.

(J.P.Agrawal)
Spl. Secy. (I&FC)

Annexure-I

List of the Officers who attended the Meeting of Monitoring Committee held on 06.05.2013 at 11.00 AM

S. No	Name of the Officer	Designation	Department
1	Sh. J.P. Agrawal	Spl. Secretary (I&FC)	Dev. Deptt/I&FCD
2	Sh. V.P.S. Tomer	Chief Engineer-I	I & FCD
3	Sh. Ish Kumar	Chief Engineer-II	I & FCD
4	Sh. Ramesh Chand	Chief Engineer	SDMC
5	Sh. B.B. Jaiswal	EE (Pr.) N	NDMC
6	Sh. Mahesh Singh Nimesh	Executive Engineer SW (Ngz)	SDMC
7	Sh. Arun Gupta	EE (SW) DJB	DJB
8	Sh. Anand Pal	EE (W) III, DJB	DJB
9	Dr. Rakesh Singh	VAS HQ	Animal Husbandry
10	Dr. N. Paunikar	VAS (HQ)	Animal Husbandry
11	Sh. Ashok Kumar	Dy. Director (Plg.)	Development
12	Sh. B.P. UPadhyay	FEO/HOO	Fisheries
13	Sh. Manoj Kumar Sharma	Dy. Director (RD)	Rural Development
14	Sh. Kaushal Kishore	Admn. Officer (I&FC)	I&FCD
15	Sh. Y.P. Kaushik	Sr. Acctts. Officer (HQ)	Development
16	Sh. K.L. Sharma	Accounts Officer	Rural Development
17	Sh. B.L. Bairwa	Supdt. (HQ)	Development
18	Sh. Vikrant Mahalwal	GAD (Flood)	I&FCD
19	Sh. S.K. Mudgal	Supdt. (J.D. (Agri.))	Development
20	Sh. K.N. Jha	Supdt (RD)	Rural Development
21	Sh. Bikram Singh	Seed Analyst (Agriculture)	Agriculture Unit