

Minutes of the Meeting to review Status of Rural Development Works sanctioned to I&FC held on 03.03.2015 at 11:30 AM in the Chamber of Secretary-Cum-Commissioner Development.

The list of the officers who participated in the meeting is given at Annexure-I

At the outset, Secretary-Cum-Commissioner Development enquired about the status of work regarding RD Department. During the last meeting which was held on 03.02.2015, CE-I&II have assured that an amount of Rs 35.00 crore of spillover works shall be incurred up to 28.02.2015, but till date only an amount of Rs.32.50 crores has been incurred. I&FC Department has proposed an amount of Rs. 75.00 crore in the modified RE on 06.02.2015, out of Rs. 75.00 crore an amount of Rs. 41.83 crore only has been incurred upto 28.02.2015 meaning thereby still Rs. 33.17 crore will have to be utilized upto 31.03.2015, this clearly indicates that no monitoring was done by the CEs and SEs despite clear instructions given in the last meetings vide minutes dated 15.12.2014, 19.01.2015 and 03.02.2015. No progress report has been sent with regard to monitoring the ongoing works and complete the awarded works scheme upto 28.02.2015. Both the CEs will personally monitor each project under their jurisdiction and submit a status report work-wise, as well as physical achievement of each project/scheme, before the next plan Review Meeting in 10 days positively.

(Action :- CE-I&II/SEs-)

Secretary-Cum-Commissioner (Dev.) has directed the CEs and SEs to chalk out a plan in a such a manner so that the pending amount of Rs. 33.17 crore shall be utilized upto 31.03.2015, as less than Rs. 4.00 crore have been utilized on an average per month for the last eleven months, which shows very poor and slow monitoring at the level of CEs and SEs.

(Action :- CE-I&II/SEs)

Plan Expenditure in r/o Rural Development Department:

S.No.	Date	Sanctions in Place (Rs. in Crores)	Expenditure (Rs. in Crores)	Month Wise Expenditure (Rs. in Crore)
1.	30.04.2014	70	Nil	Nil
2.	31.05.2014	70	1.38	1.38
3.	30.06.2014	70	3.82	2.44
4.	31.07.2014	70	7.71	3.89
5.	31.08.2014	70	15.20	7.49
6.	30.09.2014	100	15.60	0.40
7.	31.10.2014	130	20.52	4.92
8.	30.11.2014	155	25.53	5.01
9.	31.12.2014	165	30.91	5.38
10.	31.01.2015	230	34.61 (excluding MCD) 57.38 (including MCD)	3.70
11.	28.02.2015	230	41.83 (excluding MCD) 64.59 (including MCD)	7.22

CE-II has informed that the plan expenditure is not upto the mark due to various reasons like re.-tendering of work, duplication of work and demarcation problem. But he assured that they will achieve the goal well in time. Secretary has directed to CE-I&II to expedite the work and monitor the ongoing works and complete the awarded works scheme upto 31.03.2015 positively. Both the CEs will personally monitor each project under their jurisdiction and submit the status CE-wise and work-wise as well as physical achievement of each project/scheme before the next plan Review meeting. This issue has already been discussed/intimated for the last 06 months vide letter no. 16-19 dated 15.04.2014, 40-42 dated 02.05.2014 and 57-59 dated 08.05.2014, 633-638 dated 16.01.2015, No.740-741 dated 24.01.2015, no. 743-45 dated 26.02.2015 and no. 746-748 dated 27.02.2015 but the said information has not been received so far.

(Action :- CE-I&II/SEs-)

Photographs of the works completed have still not been uploaded on the website, despite many reminders to the CE's by the SDC cum PDRD. Hence to ensure transparency of operations, the same will be done in 10 days positively.

(Action :- CE-I&II/SEs-)

The meeting ended with a vote of thanks to the chair.

(G.S. Rawat)
Dy. Director (Plg.)