E file No. 297430

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE PROJECT DIRECTOR : RURAL DEVELOPMENT
1stFLOOR : ISBT BUILIDNG : KASHMERE GATE : DELHI

F.No. DEV-PROJ0PROJ(PF)/17/2025/DD(RD)/Dev.Deptt./ 788—797 **Dated:** 24/07/2026

To

The Commissioner,
Municipal Corporation of Delhi,
Shayama Prasad Mukherjee Civic Centre,
Jawahar Lal Nehru Marg
Delhi.

Subject:- Expenditure Sanction of Rs. 5,12,549/- (Rupees Five Lakh Twelve Thousand Five Hundred and Forty Nine Only) for execution of project namely "Imp. Dev. Of lane by pdg. RMC from H. No. 209 to 265 at Shalamar village, Ward – 55/KPZ" in r/o Shalimar Bagh Assembly Constituency.

Sir,

I am directed to convey the approval of Secy.-Cum-Development Commissioner for Expenditure Sanction amounting to **Rs. 5,12,549/- (Rupees Five Lakh Twelve Thousand Five Hundred and Forty Nine Only)** towards release of final payment in r/o the under mentioned project approved by Delhi Village Development Board in favour of **Municipal Corporation of Delhi**. The details of the Expenditure Sanction are as under:-

Sr. No.	Name of Project	A/A & E/S Amount (in Rs.)	Work Done/Final Bill Amount (in Rs.)	Already released amount (in Rs.)	Amount of ES (after adjusting already expenditure incurred) (in Rs.)	Budget released and placed at the disposal of MCD for the FY 2026-27 (in Rs.)	
						'4515' – 00 103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head)	4515' -00 789 – 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head)
1	Imp. Dev. Of lane by pdg. RMC from H. No. 209 to 265 at Shalamar village, Ward – 55/KPZ	19,35,000/-	9,96,549/-	4,84,000/-	5,12,549/-	4,20,290/-	92,259/-
	Total	**19,35,000/-**	**9,96,549/-**	**4,84,000/-**	**5,12,549/-**	**4,20,290/-**	**92,259/-**

The funds released are subject to the following conditions:-

1. The Executing Agency shall strictly ensure that no work is carried out on private land, unauthorized colonies, resettlement colonies, J.J. colonies, J.J. Bastis under the jurisdiction of DUSIB, or any land under litigation or encroachment.
2. The proposed work in the village shall not be located on forest land, protected/deemed forest land, or morphological ridge areas. It shall also be verified from the list of Khasra Numbers provided by the Forest Department that the said work does not fall partially or fully within such Khasra Numbers. It shall also be ensured that the work does not fall within prohibited/restricted areas of ASI/Ozone.
3. There shall be no change in the location or scope of work as recommended by DVDB and sanctioned by the Competent Authority. Deviation from sanctioned work shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
4. Diversion of funds from one work to another shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
5. All works approved for execution in each assembly constituency under DVDB to be uploaded in the public domain for public information and social audit purposes. A Board displaying name of the work, awarded amount, scheduled date of completion and name of the Executing Agency and the Contractor to be provided at the time of commencement of the work.

6. It shall be ensured by the Executing Agency that there is no duplication or repetition or overlapping of any work/item/component in any manner whatsoever. In case of duplication/overlapping, the complete responsibility shall lie with the Executing Agency.
7. The total expenditure incurred shall not exceed the awarded amount that has been approved without prior permission of the Competent Authority, i.e., Development Commissioner, GNCT of Delhi.
8. Funds under the scheme shall be released to the executing agency as per the approved SOP. The funds shall be utilized strictly in accordance with existing guidelines and scheme parameters for approved items of work, as amended from time to time.
9. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ESC by the respective Executing Agencies.
10. In case demolition of any existing structure is carried out by the executing agency, it shall be responsibility of the executing agency to ensure that demolition certificate must be obtained from the competent authority as per Law and policy of the Government. It shall also be ensured that NOC from the land owing agency/previous executing agency has been obtained, wherever required.
11. The Executing Agency shall prepare detailed estimates as required before calling tenders, in accordance with the provisions of the CPWD Manual. Further, copies of detailed estimates, specifications, and award letters shall be uploaded on the DDIS Portal/DPMG Portal. Quality control checks shall be carried out regularly as per the provisions of the CPWD Manual and Code. Testing of construction materials, as per the CPWD Work Manual, shall also be conducted in Government laboratories, wherever available. It shall be ensured that the existing work has already completed its lifespan as per policy in force.
12. Bids shall be invited for consolidated work and shall not be sub-divided in any manner for the purpose of tendering.
13. Work shall be awarded strictly within the scope and financial limits of A/A & E/S granted by the Competent Authority. In case the L-1 bid exceeds the sanctioned cost of the project, fresh tenders may be invited. If the rates quoted by the L-1 bidder subsequently (second time) are higher than the approved cost, a proposal for revision of estimates may be submitted before the Competent Authority with proper justification regarding the reasonableness of the bid, keeping in view prevailing market rates/trends. CPWD specifications in this regard shall also be followed.
14. The progress of works shall be monitored, both physically and financially, on a monthly basis by the Executing Agency, and monthly reports shall be furnished regularly to the RD Unit, Development Department, GNCTD, as well as uploaded on DDIS/DPMG Portal.
15. Work shall be completed within the stipulated timeframe and sanctioned cost, strictly as per CPWD Manual/GFR 2017. Substitution in cost shall not be allowed. Expenditure beyond Administrative Approval shall not be permitted.
16. The project shall not be scrapped during execution on any pretext. In case extraordinary circumstances arise leading to unforeseen closure of the project/scheme, the matter shall be placed before the Sanctioning Authority.
17. After completion of work, the name of the work along with the amount spent shall be displayed on a signboard installed at the site, clearly mentioning, Rural Development, Govt. of NCT of Delhi as the sponsoring Department.
18. Separate work-wise accounts shall be maintained by the Executing Agency. It will maintain a separate inventory/stock register for items procured under DVDB Scheme.
19. Proper documentation in terms of geo-tagged coloured photographs showing the pre-work and post-work status of the site shall be maintained and kept on record.
20. The Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
21. The Executing Agency to ensure geo-tagging of all sanctioned works executed by them without exception.
22. Upon completion of the project, a Work Completion Certificate within 30 days and a Third Party Quality Control Certificate must be obtained before making final payment to the contractor. The same shall be furnished by the Executing Agency to the Administrative Department.
23. The Executing Agency shall submit the Utilization Certificate in prescribed format GFR 12-C, duly signed and stamped by the Competent Authority, along with a copy of the final bill, geo-tagged coloured photographs and completion certificate.
24. The unspent/savings/penalty levied on the contractor on any account will be refunded/deposited to the RD Unit, Development Department, GNCTD along with interest if any, after completion of work.
25. The Executing Agency shall take all necessary precautions for safety and protection of persons, materials, and property, and shall be solely responsible for any accident, injury, loss of life, or damage to property arising during execution of work. No liability whatsoever shall devolve upon the Rural Development Department, GNCT of Delhi. The Executing Agency shall indemnify against all claims, damages, losses, and expenses arising from non-compliance with safety norms, labour laws, or negligence at the work site.

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26. The contingency provision is meant only for unforeseeable and unidentifiable items which cannot be anticipated during preparation of estimates. Accordingly, the contingency component sanctioned by the Competent Authority shall be utilized only for that purpose. Personal claims including conveyance, office contingencies, etc., shall not be charged to the works.
27. Audited accounts and utilization certificates for the current financial year, along with expenditure statements duly certified by audit, shall be submitted as per GFR provisions.
28. The Executing Agency shall ensure that the work estimate has been checked by its Planning Section and approved by the Competent Authority as per Delegation of Financial Powers before execution.
29. The Executing Agency shall observe all codal formalities, provisions of GFRs-2017, CVC guidelines, and orders issued by the Finance Department, Delhi Government, from time to time regarding execution and award of work, along with guidelines issued by RD, Development Department, Govt. of NCT of Delhi.
30. The concerned Executive Agency shall submit a copy of rate analysis for non-DSR items to RD, Development Department before execution of the works.
31. The entire responsibility of correctness of estimates, financial scrutiny technical feasibility, site suitability and other related aspects solely lies with the concerned executing agencies.
32. The RD Unit, Development Department, GNCTD, has processed this expenditure sanction on the basis of the cost estimates conveyed by the Executing Agency. The responsibility of ensuring fair tender process lies solely upon the Executing Agency.
33. In case any litigation/arbitration arises at any stage of the project, the Executing Agency shall be solely responsible for defending the matter before the Court of Law, and the same shall have no bearing on the RD Unit, Development Department.

The expenditure involved on this account will be debitable to the Major Head '4515' – 00103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head) and'4515' -00789 - 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head) under demand No. 26 Govt. of Delhi (Plan) in Delhi for the year **2026-27** and should not exceed the budget allotment placed at your disposal.

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(RAJESH KUMAR YADAV)
SECTION OFFICER (PROJECT)

F.No. DEV-PROJ0PROJ(PF)/17/2025/DD(RD)/Dev.Deptt./788—797 **Dated:** 24/02/2026

1. Concerned Hon'ble MP/MLA.
2. Secretary (UD), 9th level, Delhi Secretariat, Delhi.
3. Addl. Secretary, Planning Deptt., Delhi Sectt., New Delhi.
4. DCA (Plan), Municipal Corporation of Delhi, Civic Centre, J.L.N. Delhi (with the request to send the pre-receipt for transfer of funds).
5. P.S. to Development Commissioner.
6. P.A. to Special Development Commissioner.
7. Sr. Accounts officer, Rural Development Department, ISBT, Delhi
8. DPA, Development Department with the request to upload on website.

(RAJESH KUMAR YADAV)
SECTION OFFICER (PROJECT)