

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE PROJECT DIRECTOR : RURAL DEVELOPMENT
1ST FLOOR ISBT BUILDING : KASHMERE GATE : DELHI

F.No. DEV-PROJ0PROJ(PF)/149/2026/ 884-892

Dated: 29/07/2026

To

Chief Engineer,
 Irrigation & Flood Control Department,
 Govt. of NCT of Delhi.
 L.M. Bund, Shastri Park, Delhi

SUB- Expenditure Sanction (2nd installment) amounting to Rs. 19,11,90,804/- (Rs. Nineteen Crores Eleven Lacs Ninety Thousands Eight Hundred And Four only) under the M.H '4515' - 00 103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head) and M.H. '4515' -00 789 - 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head) under demand No. 26 for the year 2026-2027 of 22 projects in r/o of Narela Assembly Constituency (AC-01).

Sir,

I am directed to convey the approval of Secy.-cum-Development Commissioner for Expenditure Sanction (2nd installment) of **Rs. 19,11,90,804/- (Rs. Nineteen Crores Eleven Lacs Ninety Thousand Eight Hundred And Four only)** towards authorization of funds in r/o the under mentioned project approved by Delhi Village Development Board in favour of **I&FC Department**. The details of the Expenditure Sanction are as under:-

Sr. No.	Name of Project	A/A Amount (in Rs.)	Tender/ Awarded Amount (in Rs.)	Already 10 % released amount (in Rs.)	Amount of ES (after adjusting the 10% of the estimated cost already incurred during the first installment) (in Rs.)	Budget Authorized for the year 2026-27 (50% Tender Amount - Already released amount) (in Rs.)	
						'4515' - 00 103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head)	'4515' -00 789 - 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head)
1	Construction of Road at Maan Dharm Kata to Seed Farm Road, Alipur in Distt. North, Delhi. (DDIS ID-DVDB/25-26/AC-1/0509)	60803000	51611549	6080300	19725475	16174890	3550585
2	Restoration of Road & Repair of drain main Alipur-Narela road at Alipur Village in Distt. North, Delhi. (DDIS ID-DVDB/25-26/AC-1/0507)	45558000	40193677	4555800	15541039	12743652	2797387
3	Construction of road & drain from Lampur tubewell to Lampur drain at village Lampur in Narela Distt., North. (DDIS ID-DVDB/25-26/AC-1/0494)	30762000	26982812	3076200	10415206	8540469	1874737
4	Restoration of existing road from UER-II (Near Petrol Pump) to Holambi Kalan village near Apollo Convent School in Distt. North, Delhi. (DDIS ID-DVDB/25-26/AC-	21181000	18113938	2118100	6938869	5689873	1248996

	1/0491)						
5	Scheme Restoration of Phirni road from Hanuman Dharam Kanta to Singhu-Tajpur road via S.S Dharam Kanta of village Hamidpur in Narela Constituency in Distt. North (DDIS ID- DVDB/25-26/AC-1/0517)	28719000	25051720	2871900	9653960	7916247	1737713
6	Restoration of connecting road from village Jhangola to Govind Colony in village Jhangola in Narela Constituency in Distt. North. (DDIS ID- DVDB/25-26/AC-1/0503)	22890000	19869537	2289000	7645769	6269531	1376238
7	Improvement of road by providing RMC from Lampur Bankner Govt School towards main road at Narela Distt. (DDIS ID- DVDB/25-26/AC-1/0513)	23548000	20548599	2354800	7919500	6493990	1425510
8	Construction of Road and RCC Drain Between Shri Balram property (Badshahi Road) to Shri Shyam Dharm Kata at Khera Kalan in Distt. North, Delhi (DDIS ID- DVDB/25-26/AC-1/0512)	42052000	37059309	4205200	14324455	11746053	2578402
9	Scheme Restoration of connecting road from Tajpur village Phirni road to GT Karnal road (NH-44) via Jatti Toll Tax road of village Tajpur in Narela Constituency in Distt. North. (DDIS ID- DVDB/25-26/AC-1/0516)	51012000	44743850	5101200	17270725	14161995	3108730
10	Scheme Restoration of sazra road from Devi Singh Farm to Jatti Toll Tax of village Hamidpur in Narela Constituency in Distt. North. (DDIS ID- DVDB/25-26/AC-1/0515)	6135000	5145798	613500	1959399	1606707	352692
11	Restoration of Sazra road from Tajpur phirni road near water body Kh. No. 39 towards field side via Balyan Buiding Material stock to Deep Chand fields at village Tajpur in Narela Constituency in Distt.	14883000	13058305	1488300	5040853	4133500	907353

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	North. (DDIS ID-DVDB/25-26/AC-1/0501)						
12	Renovation & Beautification of Kabristan at Village Narela. (DDIS ID-DVDB/25-26/AC-1/0488)	8037000	5723965	803700	2058283	1687792	370491
13	Restoration of Sazra road from Tajpur-Singhu road to Singhu Phirni road via Singhu Cremation ground of village Singhu in Narela Constituency in Distt. North. (DDIS ID-DVDB/25-26/AC-1/0519)	8701000	7593471	870100	2926636	2399842	526794
14	Construction of road from Ghoga to todewala road at village Ghoga in Narela Distt. (DDIS ID-DVDB/25-26/AC-1/0493)	28504000	24885633	2850400	9592417	7865782	1726635
15	Improvement of Road/Galies in pana paposia from DDA waterbody towards chowk at village Narela in Distt., North. (DDIS ID-DVDB/25-26/AC-1/0511)	12345000	10876685	1234500	4203843	3447151	756692
16	Restoration of Sazra Road Near Bawana Escape Drain at Village Alipur Narela road at village Alipur in North Distt. (DDIS ID-DVDB/25-26/AC-1/0506)	11537000	10154926	1153700	3923763	3217486	706277
17	Restoration of road from village Mukhmelpur near transformer to Hiranki Bus Stand (Burari-Bakhtawarpur road) in village Hiranki in Narela Constituency in Distt. North. (DDIS ID-DVDB/25-26/AC-1/0502)	12574000	11079947	1257400	4282574	3511711	770863
18	Construction of road from Khatu Shyam Mandir near G.T. Road to village Jindpur Phirni road T-Point near Harijan Chaupal in village Jindpur in Narela Constituency in Distt. North. (DDIS ID-DVDB/25-26/AC-1/0498)	34021000	29974739	3402100	11585270	9499921	2085349
19	Restoration of phirni road from Shiv Shakti Dharam Kanta to Pal Chaupal in village Bakoli in Narela Assembly Constituency	35898000	31293839	3589800	12057120	9886838	2170282

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	in Distt. North. (DDIS ID- DVDB/25-26/AC-1/0520)						
20	Construction of Phirni Road & RCC Drain Opposite MCD School Near GT Road Near Wave International School at Singhola Village in Distt. North, Delhi (DDIS ID- DVDB/25-26/AC-1/0479)	43276000	23576538	4327600	7460669	6117749	1342920
21	Construction of Phirni Road and RCC Drain Near MCD School to Radhe Radhe Enterprises Phirni Kh. No. 69/213 at Village Singhola in Distt. North. (DDIS ID- DVDB/25-26/AC-1/0476)	25755000	14137330	2575500	4493165	3684395	808770
22	Restoration of road from near Hanuman Mandir culvert, Mangalam Dharam kanta to Alipur Narela road at village Alipur in North Distt. (DDIS ID- DVDB/25-26/AC-1/0475)	70534000	38450428	7053400	12171814	9980888	2190926
	Total	638725000	510126595	63872500	191190804	156776462	34414342

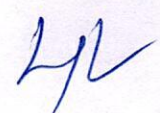
The funds released are subject to the following conditions:-

1. The Executing Agency shall strictly ensure that no work is carried out on private land, unauthorized colonies, resettlement colonies, J.J. colonies, J.J. Bastis under the jurisdiction of DUSIB, or any land under litigation or encroachment.
2. The proposed work in the village shall not be located on forest land, protected/deemed forest land, or morphological ridge areas. It shall also be verified from the list of Khasra Numbers provided by the Forest Department that the said work does not fall partially or fully within such Khasra Numbers. It shall also be ensured that the work does not fall within prohibited/restricted areas of ASI/Ozone.
3. There shall be no change in the location or scope of work as recommended by DVDB and sanctioned by the Competent Authority. Deviation from sanctioned work shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
4. Diversion of funds from one work to another shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
5. All works approved for execution in each assembly constituency under DVDB to be uploaded in the public domain for public information and social audit purposes. A Board displaying name of the work, awarded amount, scheduled date of completion and name of the Executing Agency and the Contractor to be provided at the time of commencement of the work.
6. It shall be ensured by the Executing Agency that there is no duplication or repetition or overlapping of any work/item/component in any manner whatsoever. In case of duplication/overlapping, the complete responsibility shall lie with the Executing Agency.
7. The total expenditure incurred shall not exceed the awarded amount that has been approved without prior permission of the Competent Authority, i.e., Development Commissioner, GNCT of Delhi.
8. Funds under the scheme shall be released to the executing agency as per the approved SOP. The funds shall be utilized strictly in accordance with existing guidelines and scheme parameters for approved items of work, as amended from time to time.
9. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ESC by the respective Executing Agencies.
10. In case demolition of any existing structure is carried out by the executing agency, it shall be responsibility of the executing agency to ensure that demolition certificate must be obtained from the competent authority as per

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Law and policy of the Government. It shall also be ensured that NOC from the land owing agency/previous executing agency has been obtained, wherever required.

11. The Executing Agency shall prepare detailed estimates as required before calling tenders, in accordance with the provisions of the CPWD Manual. Further, copies of detailed estimates, specifications, and award letters shall be uploaded on the DDIS Portal/DPMG Portal. Quality control checks shall be carried out regularly as per the provisions of the CPWD Manual and Code. Testing of construction materials, as per the CPWD Work Manual, shall also be conducted in Government laboratories, wherever available. It shall be ensured that the existing work has already completed its lifespan as per policy in force.
12. Bids shall be invited for consolidated work and shall not be sub-divided in any manner for the purpose of tendering.
13. Work shall be awarded strictly within the scope and financial limits of A/A & E/S granted by the Competent Authority. In case the L-1 bid exceeds the sanctioned cost of the project, fresh tenders may be invited. If the rates quoted by the L-1 bidder subsequently (second time) are higher than the approved cost, a proposal for revision of estimates may be submitted before the Competent Authority with proper justification regarding the reasonableness of the bid, keeping in view prevailing market rates/trends. CPWD specifications in this regard shall also be followed.
14. The progress of works shall be monitored, both physically and financially, on a monthly basis by the Executing Agency, and monthly reports shall be furnished regularly to the RD Unit, Development Department, GNCTD, as well as uploaded on DDIS/DPMG Portal.
15. Work shall be completed within the stipulated timeframe and sanctioned cost, strictly as per CPWD Manual/GFR 2017. Substitution in cost shall not be allowed. Expenditure beyond Administrative Approval shall not be permitted.
16. The project shall not be scrapped during execution on any pretext. In case extraordinary circumstances arise leading to unforeseen closure of the project/scheme, the matter shall be placed before the Sanctioning Authority.
17. After completion of work, the name of the work along with the amount spent shall be displayed on a signboard installed at the site, clearly mentioning, Rural Development, Govt. of NCT of Delhi as the sponsoring Department.
18. Separate work-wise accounts shall be maintained by the Executing Agency. It will maintain a separate inventory/stock register for items procured under DVDB Scheme.
19. Proper documentation in terms of geo-tagged coloured photographs showing the pre-work and post-work status of the site shall be maintained and kept on record.
20. The Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
21. The Executing Agency to ensure geo-tagging of all sanctioned works executed by them without exception.
22. Upon completion of the project, a Work Completion Certificate within 30 days and a Third Party Quality Control Certificate must be obtained before making final payment to the contractor. The same shall be furnished by the Executing Agency to the Administrative Department.
23. The Executing Agency shall submit the Utilization Certificate in prescribed format GFR 12-C, duly signed and stamped by the Competent Authority, along with a copy of the final bill, geo-tagged coloured photographs and completion certificate.
24. The unspent/savings/penalty levied on the contractor on any account will be refunded/deposited to the RD Unit, Development Department, GNCTD along with interest if any, after completion of work.
25. The Executing Agency shall take all necessary precautions for safety and protection of persons, materials, and property, and shall be solely responsible for any accident, injury, loss of life, or damage to property arising during execution of work. No liability whatsoever shall devolve upon the Rural Development Department, GNCT of Delhi. The Executing Agency shall indemnify against all claims, damages, losses, and expenses arising from non-compliance with safety norms, labour laws, or negligence at the work site.
26. The contingency provision is meant only for unforeseeable and unidentifiable items which cannot be anticipated during preparation of estimates. Accordingly, the contingency component sanctioned by the Competent Authority shall be utilized only for that purpose. Personal claims including conveyance, office contingencies, etc., shall not be charged to the works.
27. Audited accounts and utilization certificates for the current financial year, along with expenditure statements duly certified by audit, shall be submitted as per GFR provisions.
28. The Executing Agency shall ensure that the work estimate has been checked by its Planning Section and approved by the Competent Authority as per Delegation of Financial Powers before execution.
29. The Executing Agency shall observe all codal formalities, provisions of GFRs-2017, CVC guidelines, and orders issued by the Finance Department, Delhi Government, from time to time regarding execution and award of work, along with guidelines issued by RD, Development Department, Govt. of NCT of Delhi.



30. The concerned Executive Agency shall submit a copy of rate analysis for non-DSR items to RD, Development Department before execution of the works.
31. The entire responsibility of correctness of estimates, financial scrutiny technical feasibility, site suitability and other related aspects solely lies with the concerned executing agencies.
32. The RD Unit, Development Department, GNCTD, has processed this expenditure sanction on the basis of the cost estimates conveyed by the Executing Agency. The responsibility of ensuring fair tender process lies solely upon the Executing Agency.
33. In case any litigation/arbitration arises at any stage of the project, the Executing Agency shall be solely responsible for defending the matter before the Court of Law, and the same shall have no bearing on the RD Unit, Development Department.

The Executing Agency shall forward the requisite documents as per terms & condition for the issuance of expenditure sanction and release of 3rd i.e. final installment of budget as per laid down procedure of DVDB vide SOP No. F.2(140)/PDRD/DVDB/2025-26/6260-70 dated 05.12.2025.

This Expenditure Sanction has been granted on the basis of the certificate submitted by the concerned Executive Engineer of the executing agency. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability, and other related aspects solely lies with the concerned executing agency.

F.No. DEV-PROJ0PROJ(PF)/149/2026/ 884-892

Copy to:

1. Concerned Hon'ble MP/MLA.
2. ACS (I&FC), LM Bundh, Shastri Park, Geeta Colony, Delhi.
3. Addl. Secretary, Planning Deptt., Delhi Sectt., New Delhi.
4. P.S. to Development Commissioner (Dev.).
5. P.A. to Special Development Commissioner.
6. P.A. to Joint Commissioner (Dev.).
7. Sr. Accounts Officer, Rural Development Department, ISBT, Delhi.
8. DPA, Development Department with the request to upload on website.


(PUNEET SINGH DAGAR)
SECTION OFFICER (PROJECT)
Dated: 29/07/2026


(PUNEET SINGH DAGAR)
SECTION OFFICER (PROJECT)