E. File No. 385917

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE PROJECT DIRECTOR : RURAL DEVELOPMENT
1ST FLOOR ISBT BUILIDNG : KASHMERE GATE : DELHI

F.No. DEV-PROJ0PROJ(PF)/178/2026 / 1311 - 1319 **Dated:** 18/08/2026

To

Chief Engineer,
Irrigation & Flood Control Department,
Govt. of NCT of Delhi.
L.M. Bund, Shastri Park, Delhi

SUB- Expenditure Sanction (2nd installment) amounting to Rs. 12,86,56,287/- (Rupees Twelve Crore Eighty Six Lakh Fifty Six Thousand Two Hundred and Eighty Seven Only) under the M.H '4515' – 00 103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head) and M.H. '4515' -00 789 – 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head) under demand No. 26 for the year 2026-2027 of 13 projects in r/o of Najafgarh Assembly Constituency (AC-35).

Sir,

I am directed to convey the approval of Secy.-cum-Development Commissioner for Expenditure Sanction (2nd installment) of **Rs. 12,86,56,287/- (Rupees Twelve Crore Eighty Six Lakh Fifty Six Thousand Two Hundred and Eighty Seven Only)** towards authorization of funds in r/o the under mentioned project approved by Delhi Village Development Board in favour of **I&FC Department**. The details of the Expenditure Sanction are as under:-

Sr. No.	Name of Project	A/A Amount (in Rs.)	Tender/ Awarded Amount (in Rs.)	Amount Utilised (As per UC) (in Rs.)	Amount of ES (2nd Installment) (in Rs.)	Budget Authorized for the year 2026-27 [2nd Installment (in Rs.)]	
						'4515' – 00 103 93 00 73 Village Dev. Board for works to be carried out under IDRUV works (Gen.) (Sub Head)	4515' -00 789 – 97 00 73 Village Dev. Board for works to be carried out under IDRUV (SCSP) (Sub Head)
1.	Repair & Renovation of Rajput Pati Chaupal in village Ujwa in N.G Block. **(DDIS ID-DVDB/25-26/AC-35/0371)**	4741000	4342164	0	2171082	1780287	390795
2.	Construction of Sazra road bearing Kh No. 515 in village Mitraon, Najafgarh, AC-35. **(DDIS ID-DVDB/25-26/AC- 35/0425)**	8719000	7901877	0	3950939	3239770	711169
3.	Construction of road from Phirni road to Fields of Chandgi Ram Kh. No. 285 by RMC at village Samaspur Khalsa in N.G. Block. **(DDIS ID-DVDB/25-26/AC- 35/0377)**	16735000	15792779	0	7896390	6475040	1421350
4.	Construction of Sajra road bearing Kh. No. 69 adjacent to cremation ground in village kair upto village isherheri (Haryana Border) in N.G Block AC-35. **(DDIS ID-DVDB/25-26/AC-**	5651000	5221369	0	2610685	2140762	469923

	35/0370)						
5.	Repairing & Renovation of Choodan Panna Chaupal in Village Jharoda Kalan, AC-35 Najafgarh. **(DDIS ID-DVDB/25-26/AC- 35/0344**	15000000	11916123	0	5958062	4885611	1072451
6.	Repairing & Renovation of Dagar Chaupal in Village Surakhpur, AC-35 Najafgarh. **(DDIS ID-DVDB/25-26/AC-35/0352)**	12691000	11310882	0	5655441	4637462	1017979
7	Repair & Renovation of Johan Pana Chaupal in Village Mundella Kalan in N.G. Block. **(DDIS ID- DVDB/25-26/AC- 35/0364)**	3739000	3343843	0	1671922	1370976	300946
8	Repair & Renovation of Vaid Panna Chaupal in Village Mundella kalan in N.G. Block. **(DDIS ID-DVDB/25-26/AC-35/0366)**	3837000	3476946	0	1738473	1425548	312925
9.	Reconstruction of phirni road at village Mundhela Khurd in N.G. Block AC-35. **(DDIS ID-DVDB/25-26/AC- 35/0368)**	79801000	69681647	1735000	33105824	27146776	5959048
10.	Resurfacing of existing road from Mitraon Village to Kair Village in N.G. Block AC-35. **(DDIS ID-DVDB/25-26/AC- 35/0360)**	60224000	53726015	0	26863008	22027667	4835341
11.	Construction of Drain from forest land to village Ujwa in AC-35. **(DDIS ID-DVDB/25-26/AC- 35/0374)**	18315000	15913497	0	7956749	6524534	1432215
12.	Reconstruction of Road from Jharoda Kalan to Mitraon village, Najafgarh, AC-35. **(DDIS ID-DVDB/25-26/AC- 35/0353)**	45820000	40532845.67	0	20266423	16618467	3647956
13.	Reconstruction of Ferwan Panna Chaupal at village Jharoda in Najafgarh Block, AC-35. **(DVDB/25-26/AC-35/0345)**	20081000	18414578	396000	8811289	7225257	1586032
	Total	**295354000**	**261574565.67**	**2131000**	**128656287**	**105498157**	**23158130**

The funds released are subject to the following conditions:-

1. The Executing Agency shall strictly ensure that no work is carried out on private land, unauthorized colonies, resettlement colonies, J.J. colonies, J.J. Bastis under the jurisdiction of DUSIB, or any land under litigation or encroachment.
2. The proposed work in the village shall not be located on forest land, protected/deemed forest land, or morphological ridge areas. It shall also be verified from the list of Khasra Numbers provided by the Forest

Department that the said work does not fall partially or fully within such Khasra Numbers. It shall also be ensured that the work does not fall within prohibited/restricted areas of ASI/Ozone.

3. There shall be no change in the location or scope of work as recommended by DVDB and sanctioned by the Competent Authority. Deviation from sanctioned work shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
4. Diversion of funds from one work to another shall not be permitted without approval of the Development Commissioner, Govt. of NCT of Delhi.
5. All works approved for execution in each assembly constituency under DVDB to be uploaded in the public domain for public information and social audit purposes. A Board displaying name of the work, awarded amount, scheduled date of completion and name of the Executing Agency and the Contractor to be provided at the time of commencement of the work.
6. It shall be ensured by the Executing Agency that there is no duplication or repetition or overlapping of any work/item/component in any manner whatsoever. In case of duplication/overlapping, the complete responsibility shall lie with the Executing Agency.
7. The total expenditure incurred shall not exceed the awarded amount that has been approved without prior permission of the Competent Authority, i.e., Development Commissioner, GNCT of Delhi.
8. Funds under the scheme shall be released to the executing agency as per the approved SOP. The funds shall be utilized strictly in accordance with existing guidelines and scheme parameters for approved items of work, as amended from time to time.
9. All payments to the contractor shall be made through electronic mode i.e. RTGS, NEFT and ESC by the respective Executing Agencies.
10. In case demolition of any existing structure is carried out by the executing agency, it shall be responsibility of the executing agency to ensure that demolition certificate must be obtained from the competent authority as per Law and policy of the Government. It shall also be ensured that NOC from the land owing agency/previous executing agency has been obtained, wherever required.
11. The Executing Agency shall prepare detailed estimates as required before calling tenders, in accordance with the provisions of the CPWD Manual. Further, copies of detailed estimates, specifications, and award letters shall be uploaded on the DDIS Portal/DPMG Portal. Quality control checks shall be carried out regularly as per the provisions of the CPWD Manual and Code. Testing of construction materials, as per the CPWD Work Manual, shall also be conducted in Government laboratories, wherever available. It shall be ensured that the existing work has already completed its lifespan as per policy in force.
12. Bids shall be invited for consolidated work and shall not be sub-divided in any manner for the purpose of tendering.
13. Work shall be awarded strictly within the scope and financial limits of A/A & E/S granted by the Competent Authority. In case the L-1 bid exceeds the sanctioned cost of the project, fresh tenders may be invited. If the rates quoted by the L-1 bidder subsequently (second time) are higher than the approved cost, a proposal for revision of estimates may be submitted before the Competent Authority with proper justification regarding the reasonableness of the bid, keeping in view prevailing market rates/trends. CPWD specifications in this regard shall also be followed.
14. The progress of works shall be monitored, both physically and financially, on a monthly basis by the Executing Agency, and monthly reports shall be furnished regularly to the RD Unit, Development Department, GNCTD, as well as uploaded on DDIS/DPMG Portal.
15. Work shall be completed within the stipulated timeframe and sanctioned cost, strictly as per CPWD Manual/GFR 2017. Substitution in cost shall not be allowed. Expenditure beyond Administrative Approval shall not be permitted.
16. The project shall not be scrapped during execution on any pretext. In case extraordinary circumstances arise leading to unforeseen closure of the project/scheme, the matter shall be placed before the Sanctioning Authority.
17. After completion of work, the name of the work along with the amount spent shall be displayed on a signboard installed at the site, clearly mentioning, Rural Development, Govt. of NCT of Delhi as the sponsoring Department.
18. Separate work-wise accounts shall be maintained by the Executing Agency. It will maintain a separate inventory/stock register for items procured under DVDB Scheme.
19. Proper documentation in terms of geo-tagged coloured photographs showing the pre-work and post-work status of the site shall be maintained and kept on record.
20. The Executing Agency shall digitize the assets register, if not done already, map it on GSDL portal and provide relevant history of recent works taken up on the same asset.
21. The Executing Agency to ensure geo-tagging of all sanctioned works executed by them without exception.

22. Upon completion of the project, a Work Completion Certificate within 30 days and a Third Party Quality Control Certificate must be obtained before making final payment to the contractor. The same shall be furnished by the Executing Agency to the Administrative Department.
23. The Executing Agency shall submit the Utilization Certificate in prescribed format GFR 12-C, duly signed and stamped by the Competent Authority, along with a copy of the final bill, geo-tagged coloured photographs and completion certificate.
24. The unspent/savings/penalty levied on the contractor on any account will be refunded/deposited to the RD Unit, Development Department, GNCTD along with interest if any, after completion of work.
25. The Executing Agency shall take all necessary precautions for safety and protection of persons, materials, and property, and shall be solely responsible for any accident, injury, loss of life, or damage to property arising during execution of work. No liability whatsoever shall devolve upon the Rural Development Department, GNCT of Delhi. The Executing Agency shall indemnify against all claims, damages, losses, and expenses arising from non-compliance with safety norms, labour laws, or negligence at the work site.
26. The contingency provision is meant only for unforeseeable and unidentifiable items which cannot be anticipated during preparation of estimates. Accordingly, the contingency component sanctioned by the Competent Authority shall be utilized only for that purpose. Personal claims including conveyance, office contingencies, etc., shall not be charged to the works.
27. Audited accounts and utilization certificates for the current financial year, along with expenditure statements duly certified by audit, shall be submitted as per GFR provisions.
28. The Executing Agency shall ensure that the work estimate has been checked by its Planning Section and approved by the Competent Authority as per Delegation of Financial Powers before execution.
29. The Executing Agency shall observe all codal formalities, provisions of GFRs-2017, CVC guidelines, and orders issued by the Finance Department, Delhi Government, from time to time regarding execution and award of work, along with guidelines issued by RD, Development Department, Govt. of NCT of Delhi.
30. The concerned Executive Agency shall submit a copy of rate analysis for non-DSR items to RD, Development Department before execution of the works.
31. The entire responsibility of correctness of estimates, financial scrutiny technical feasibility, site suitability and other related aspects solely lies with the concerned executing agencies.
32. The RD Unit, Development Department, GNCTD, has processed this expenditure sanction on the basis of the cost estimates conveyed by the Executing Agency. The responsibility of ensuring fair tender process lies solely upon the Executing Agency.
33. In case any litigation/arbitration arises at any stage of the project, the Executing Agency shall be solely responsible for defending the matter before the Court of Law, and the same shall have no bearing on the RD Unit, Development Department.

The Executing Agency shall forward the requisite documents as per terms & condition for the issuance of expenditure sanction and release of 3rd i.e. final installment of budget as per laid down procedure of DVDB vide SOP No. F.2(140)/PDRD/DVDB/2025-26/6260-70 dated 05.12.2025.

This Expenditure Sanction has been granted on the basis of the certificate submitted by the concerned Executive Engineer of the executing agency. It is clarified that the entire responsibility of correctness of estimates, technical feasibility, site suitability, and other related aspects solely lies with the concerned executing agency.

18/8/26

(BALRAJ SINGH)
DEPUTY DIRECTOR (PROJECT)

F.No. DEV-PROJ0PROJ(PF)/178/2026/1311-1319 **Dated:** 18/08/2026

Copy to:

1. Concerned Hon'ble MP/MLA.
2. ACS (I&FC), LM Bundh, Shastri Park, Geeta Colony, Delhi.
3. Addl. Secretary, Planning Deptt., Delhi Sectt., New Delhi.
4. P.S. to Development Commissioner (Dev.).
5. P.A. to Special Development Commissioner.
6. P.A. to Joint Commissioner (Dev.).
7. Sr. Accounts Officer, Rural Development Department, ISBT, Delhi.
8. DPA, Development Department with the request to upload on website.

(BALRAJ SINGH)
DEPUTY DIRECTOR (PROJECT) 18/8/26