

**Monthly Progress Report of Physical Targets and Achievement for the month of
May- 2016 during 2016-17(Under Plan & Non Plan)
Development Department**

S. N.	Name of Sector/Scheme	Physical Targets 2016-17	Targets /Units	Achievement during the month	Achievement up to May 2016
A Agriculture & Allied Sector					
1.	Integrated Agriculture Development Scheme including Extension Education and Protection Programme	a) Production of Wormy compost	20 MT	--	--
2.	Stg. of existing Plant Protection Unit	a)Area under plant protection	28,000 Hectt.	2550	4740
3.	Farmer training and education	a) Farmer training cum demonstration camp	65 (Nos.)	--	--
		b) Farmers study tours	02 (Nos.)	--	--
4.	Farm Advisory Integrated Agriculture Development Scheme including Extn. education SCP (Non Plan)	a) Providing assistance to SC/ST farmers upto Rs. 5000 per beneficiaries under SCP component.	100 Nos	--	--
5.	Preservation of Fruits & Vegetables (Non Plan)(FNEO)	a) Farmers Awareness Camps	24 (Nos.)	01	021
		b) Beneficeries	240(Nos)	25	50
B. Soil Conservation					
1.	Soil Testing & Reclamation of saline & alkali soil	a)Testing of Soil samples	800 Nos	06	12
		b)Testing of water samples	50 Nos	02	06
		c) Issue of Soil health cards	800 Nos	06	12
		d) Laying out of demonstration plots	80 Nos	---	---
2.	Soil Testing & Reclamation of saline & alkali soil (SCSP)	i) Laying out of demonstration plots (SCP)	20 Nos	---	---

Seed Certification

1.	Seed Certification	i) Registration of Area under seed production Programme	500 Hect.	--	--
		ii) Area certified (field inspections)	500 Hect.	--	230.00
		iii) Seed Processing and certification (tagging & seeling)	12000 Qtls.	--	1064.50
		iv) Revalidation of certified seeds	100 Qtls.	8	8
2.	Testing of seeds Samples in the seed testing lab	i) Testing of seeds samples	2000Nos	37	74
3.	Enforcement of Seeds Act-1986	Drawal of Seeds samples and their testing from State Testing Laboratory Barwala	155 Nos	10	12
D.	Enforcement of Insecticides Act-1968	Drawal of insecticides samples and their testing from Govt. of India Laboratory.	100 Nos.	08	08
E.	Enforcement of Fertilizer control order 1985	Drawal of fertilizer sample and their testing from STL Faridabad	25 Nos.	03	09

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F. ANIMAL HUSBANDRY					
	Improvement of Vety. Services Control of Contagious Diseases in Hospital & Dispensaries	i) Construction of 3 New Building of V.H./Dispensaries at Nangloi & Gazipur and Tis Hazari.	A/A and E/S sanction for 3 new building and 4 renovation building is given to I&F Deptt. A/A and E/S for 3 renovation building is under process.		
		ii) Treatment of Sick Animals	4.15 lacs	38005	74703
		iii) Vaccination against Heamorrhagic Septicaemia and FMD Disease 4T Lacs	H.S - 4.00 lacs F.M.D. -	230	230

	each.	4.00 lacs			
	iv) A-I with Frozen Semen in Cows	17000 Nos.	1484	2839	
	v) Animal husbandry training-cum-treatment camps for farmer village level.	50 Nos	03	07	
	ix) Anti Rabies Vaccination of Dogs	20,000 Nos	4052	7378	
	x) Animals to be benefited in Gosadans/ goshalas.	14000 Nos	--	13180	
	xi) Treatment of Sterility cases	20000 Nos	1424	2807	
	xii) Training to SC/ST candidates in Modern Poultry Farming	100	--	--	
G.	INLAND FISHERIES				
	Re-organization of inland fisheries activities in UT of Delhi.	i) Fish Production	900 MT	75	155
		ii) Fish seed Production	15 Lakh	0.05	0.05
		iii) Fishing Linceces	1500 Nos.	155	417