

Monthly Progress Report of Physical Targets and Achievements for the Month of Jan 2016 during 2015-16 (Under Plan & Non-Plan)

SL No	Name of Sector / Scheme	Physical Targets 2015-16	Targets Units	Achievements during the Month	Achieved up to Jan
<u>A</u> Agriculture & Allied Sectors.					
1.	Integrated Agriculture Development Scheme including Extension Education and Protection Programme.	a) Production of Wormy Compost	20 MT	-	-
2.	Stg. of existing plant Protection Unit	a) area under Plant Protection	28,000 Hect.	-	-
3.	Farmer Training and Education	a) Farming training cum demonstration Camp. b) Farmers Study Tour.	65 Nos. 02 Nos.	-	-
4.	Farm Advisory Integrated Agriculture Development Scheme including Extra. Education SCP (Non-Plan)	a) Providing assistance to SC/ST farmers upto 5000 per beneficiaries under SCP Component.	80 Nos.	-	-
5.	Preservation of Fruits & Vegetables Non-Plan (FNTFO)	a) Farmers Awareness Camp. b) Beneficiaries	24 Nos. 240 Nos.	2 50	10 250
<u>B</u> Soil Conservation					
1.	Soil Testing & Reclamation of Saline & alkali soil.	a) Testing of Soil Samples b) Testing of Water Samples c) Issue of Soil health Cards	800 Nos. 50 Nos. 800 Nos.	2 - 2	170 57 170
2.	Soil Testing & Reclamation of Saline & alkali Soil (SCSP)	a) Laying out of demonstration plots i) Laying out of demonstration plots (SCP)	80 Nos. 20 Nos.	- -	- -

C. Seed Certification

1. Seed Certification	i) Registration of Area under seed production programme.	500 Hect.	48.8	398.4
	ii) Area Certified (field inspections)	500 Hect.	-	324.8
	(iii) Seed Processing and Certification (Tagging & Sealing)	12000 Qtls.	-	6912.35
	(iv) Revalidation of Certified Seeds.	100 Qtls.	-	-
2. Testing of seeds samples in the seed testing Lab	i) Testing of seeds samples	2200	174	954
3. Enforcement of seeds Act 1986	Drawal of seeds samples and their testing from State Testing Laboratory Barwala.	225 Nos.	2	96
D. Enforcement of insecticides Act-1968	Drawal of insecticides samples and their testing from Govt. of India Laboratory.	100 Nos.	3	62
E. Enforcement of Fertilizer Control order 1985	Drawal of fertilizer sample and their testing from STL Faridabad.	25 Nos	-	-

Development department.

S No.	Name of Sector/ Scheme
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F. Animal Husbandary

Improvement of Vety. Services Control of Contagious Diseases in Hospital & Dispensaries.

Physical Targets 2015-16	Targets/Units	Achievement during the month	Achievements up to Jan-2016
i) Construction of 3 New Building of V.H/Dispensaries at Nangloi & Gazipur and TIS Hagarvi.		A/A and E/S sanction for 3 New buildings and 4 renovation build is given to ISFC Dept. A/A and E/S for 3 renovation building is under process.	4.0 Lacs. 34898 335272
ii) Treatment of Sick Animals			H.S 560 174752
iii) Vaccination against Haemorrhagic Septicemia each.			F.M.D. 3050 22038 4.00 Lacs.

(iv)	A-I with Frozen Semen in Cows.	15000 Nos.	1672	15325
v)	Animal Husbandry training cum-treatment camps for farmers Village Level.	50 Nos.	3	53
ix)	Anti Rabies Vaccination of Dogs.	5000 Nos.	3159	32142
x)	Animals to be benefited in Gosadans/goshalas.	10000 Nos.	(*) 17	12984
xi)	Treatment of sterility cases.	10000 Nos.	1499	15117
xii)	Training to SC/ST Candidates in Modern Poultry Farming.	50 Nos.	-	-

G Inland Fisheries

Re-organisation of inland fisheries activities in U.T of Delhi.

i)	Fish Production	900 MT	20	640
(ii)	Fish Seed Production	15 Lakh	-	16.20
iii	Fishing Lances.	1500 Nos.	02	1033