

Development Department

Monthly Progress Report of Plan Expenditure for the Month of May-2015 Under Annual Plan 2015-16

(Rs. in lakh)					
S. No	Name of Sector/ Scheme/Unit	Budget allocation 2015-16	Expdr. up to previous month	Expdr. during the month	Progressive Expenditure
A	Rural Development Sector				
i	Integrated Development of rural village/DRDB				
a	Capital Head MH 4515 BB4(1)(3)- Rural Development Board for works to be carried out under IDRV. General component.	12300.00	---	449.69	449.69
b)	MH 4515 BB4(2)(3)- Rural Development Board for works to be carried out under IDRV. SCP component.	2700.00	---	98.71	98.71
	Total of IRDV/DRDB (a+b)	15000.00	----	548.40	548.40
ii	Revenue Head				
	MH 2515 B.7(1)(1) Mini Master Plan for Development of rural villages(sub Head)	198.00	11.45	22.70	34.15
	Total of Mini Master Plan (Revenue)	198.00	11.45	22.70	34.15
	Total rural Development Sector/RD Unit (a+2)	15198.00	11.45	571.10	582.55
B	AGRICULTURE & ALLIED SECTOR				
	ANIMAL HUSBANDRY				
	MH 4403 BB.3(1)(1) – (Capital) Veterinary Services & control of contagious diseases in Hospitals & dispensaries	300.00	-----	-----	-----

Release of funds of Rs. 50.00 Crores to I&FC Department under MH -4515(Plan) DRDB 1st quarter of the financial year 2015-16 dated 07.05.2015.