

Monthly Progress Report of Plan Expenditure for the Month of July-2015 under Annual Plan 2015-16.
(Rs. in lakh)

S. No	Name of Sector/ Scheme/Unit	Budget Estimate 2015-16	Expdr. up to previous month	Expdr. during the month	Progressive Expenditure
A	Rural Development Sector				
1	Integrated Development of rural village/DRDB				
a	Capital Head MH 4515 BB4 (1)(3) – Rural Development Board for works to be carried out under IDRV. General component.	14350.00	1097.94	676.58	1774.52
b)	MH 4515 BB4(2)(3) –Rural Development Borad for works to be carried out under IDRV . SCP Component	3150.00	241.01	148.52	389.53
	Total of IDRV/DRDB(a+b)	17500.00	1338.95	825.10	2164.05
ii	Revenue Head				
	MH 2515 B.7 (1)(1) Mini Master Plan for Development of rural villages (sub Head)	198.00	39.54	5.35	44.89
	Total Rural Development Sector/RD Unit (a+2)	17698.00	1378.49	830.45	2208.94
b)	Agriculture & Allied Sector				
	ANIMAL HUBANDRY	300.00	--	--	--
	Mh 4403 bb.3 (1)(1) – (Capital) Veterinary Services & Control of contagious diseases in Hospitals & dispensaries.				

Release of funds of Rs. 50.00 crores to I&FC Department under MH-4515(Plan) DRDB Ist Quarter of the financial year 2015-16 dated 07.05.2015.